# **Education Appropriations Bill Senate File 470**

Last Action:

Senate Appropriations
Committee

April 2, 2009

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, providing for related matters and including effective date provisions.

### NOTES ON BILLS AND AMENDMENTS (NOBA)



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**Fiscal Services Division** 

LSA Contacts: Robin Madison (1-5270) and Dwayne Ferguson (1-6561)



### SENATE FILE 470 EDUCATION APPROPRIATIONS BILL

#### **FUNDING SUMMARY**

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$909.8 million from the General Fund and 12,457.0 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is a decrease of \$361.0 million and 4.2 FTE positions compared to the estimated net FY 2009 General Fund appropriations. The Bill does not make Other Fund appropriations for FY 2010. This is a decrease of \$2.7 million compared to estimated net FY 2009.
- Makes the following General Fund changes for FY 2009:

#### · Department for the Blind:

• A decrease of \$205,000 for Administration. (Page 1, Line 7)

#### · College Student Aid Commission:

- A decrease of 8.3% to all budget units, with the following exceptions:
- A net increase of \$282,000 for the National Guard Tuition Aid Program with appropriations and projected transfers. (Page 2, Line 5)
- A new appropriation of \$688,000 for the All Iowa Opportunity Foster Care Grant Program to meet the FY 2009 Program level of demand including the 8.3% reduction. (Page 2, Line 13)
- A decrease of \$1.4 million for the All Iowa Opportunity Assistance Scholarship Program to reduce the appropriation to the FY 2009 level of demand, to eliminate an allocation for the All Iowa Foster Care Grant Program, and to make the 8.3% reduction. (Page 2, Line 17)
- Eliminates the \$100,000 Washington D.C. Internship Grant appropriation.

#### • Department of Education:

- A decrease of 8.3% to all budget units, with the following exceptions:
- A decrease of \$42,336 (6.8%) for Vocational Education Administration. (Page 4, Line 22)
- Appropriations for Enrich Iowa Libraries and Library Service Areas were maintained at the FY 2009 level. (Page 5, Line 14 through Line 19)
- An increase of \$233,295 (2.7%) for Iowa Public Television. (Page 5, Line 20)
- A decrease of \$195,929 (6.8%) for Vocational Education Secondary. (Page 6, Line 3)
- An overall decrease of \$7.3 million (19.8%) for Community Empowerment as follows: (Page 6, Line 19 through Page 9, Line 11)
  - A decrease of \$1.0 million to eliminate funding for Professional Development.
  - A decrease of \$246,000 to eliminate funding for the First Years First initiative.
  - A decrease of \$99,000 to shift funding of the Ready to Learn Coordinator to Iowa Public Television.
  - A decrease of \$5.9 million for a general reduction.

## SENATE FILE 470 EDUCATION APPROPRIATIONS BILL

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- The Bill requires the Iowa Empowerment Board to use \$2.0 million from the First Years First Account to be distributed to local boards for FY 2010 School Ready Grants. This transfer results in an effective FY 2010 overall decrease to Empowerment of \$5.3 million (14.4%). (Page 11, Line 21)
- A decrease of \$237.6 million (96.9%) for Student Achievement and Teacher Quality. Most of the reduction results from shifting the teacher compensation and professional development portions of the Program to the School Aid standing appropriation. Other reductions include: (Page 10, Line 20)
  - A decrease of \$915,000 to eliminate funding for Early Childhood Professional Development.
  - A decrease of \$582,500 for National Board Certification Awards to reflect the annual decrease in the State's commitment to past recipients of the awards.
  - A decrease of \$335,000 to reflect the completion of the Pay for Performance and Career Ladder Pilot Projects.
  - A decrease of \$250,000 to eliminate funding for the Institute for Tomorrow's Workforce.
  - A decrease of \$700,000 for a general reduction. This reduction is backfilled by transfers of FY 2009 ending balances.
- A decrease of \$21.6 million (12.0%) for Community College General Aid. (Page 10, Line 26)
- A FY 2010 appropriation of \$917,000 for Community College Salaries. The estimated net FY 2009 appropriation of \$1.5 million is part of each college's base for FY 2010 general aid purposes. (Page 11, Line 13)
- A decrease resulting from the elimination of funding for the following programs:
  - Jobs for America's Grads (I-JAG) \$591,000
  - · Senior Year Plus \$1.9 million
  - Community College Interpreters for the Deaf \$197,000
  - Private Instruction \$146,000

#### . Board of Regents:

• A decrease of 11.9% to the total Regents' budget, with the three universities' general operating receiving greater reductions than the special purpose appropriations.

## SENATE FILE 470 EDUCATION APPROPRIATIONS BILL

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

### SIGNIFICANT CHANGES TO THE CODE OF IOWA

- An increase of \$917,000 for the Veterinary Diagnostic Laboratory at Iowa State University including the 8.3% reduction to fund the fourth and final year of increases as specified by legislative intent. The offsetting FY 2009 reduction to the Iowa State University general operations budget was carried forward in FY 2010. (Page 16, Line 5)
- A new appropriation of \$35,000 for an engineering study of the facilities for the Research, Development, Demonstration, and Dissemination School at the University of Northern Iowa. (Page 17, Line 10)
- Eliminates the Midwest Higher Education Consortium membership payment for FY 2010.
- Eliminates the Agricultural Health and Safety appropriation that was historically passed through to Easter Seals.
- Eliminates the appropriation for the George Washington Carver Endowed Chair at Iowa State University. A two-year appropriation was enacted in 2007 in SF 588 (Education Appropriations Act).
- Transfers up to \$460,000 from the projected ending balance of the All Iowa Opportunity Scholarship Program and up to \$65,000 from the Washington D.C. Internship projected refunds to the National Guard Educational Assistance Program. (Page 3, Line 18 through Page 3, Line 33)
- Requires the Iowa Empowerment Board to use \$2.0 million from the First Years First Account for FY 2010 School Ready Children Grants to local boards. (Page 11, Line 21)
- Requires the Board of Educational Examiners to transfer \$454,000 from its FY 2009 ending balance to the Department of Education for purposes of Beginning Teacher Mentoring and Induction. (Page 11, Line 29)
- Eliminates a requirement that local Empowerment boards spend 60.0% of their State funds that remain after all other categorical funding requirements have been met on family support services. The Bill increases the annual Family Support and Parent Education appropriation in lieu of this statutory requirement. (Page 18, Line 16)
- Eliminates the requirement that school districts spend no less on the Home School Assistance Program (HSAP) than they spent on the Program in FY 2008. (Page 18, Line 31)
- Specifies additional data pertaining to salaries and benefits that the community colleges must report to the Department of Education and requires the Department to report the data to the General Assembly. (Page 23, Line 33 through Page 24, Line 15)
- Requires that funds appropriated by the General Assembly for community college instructor salaries be paid to instructors in equal payments each pay period throughout the year beginning in October. (Page 24, Line 16)
- Requires any postsecondary institution whose students receive grants or scholarships through the College Student Aid Commission to include the K-12 unique student identifier in reports to the Commission. (Page 24, Line 25)

## SENATE FILE 470 EDUCATION APPROPRIATIONS BILL

## SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Reduces the eligibility age for the All Iowa Foster Care Grant Program from 18 to 17 years of age. (Page 25, Line 1)
- Eliminates the administration fee paid to the Des Moines University for the Physician Recruitment Program. (Page 25, Line 27)
- Reduces the standing appropriations for the Tuition Grant Program, For-Profit Tuition Grant Program, and Vocational Technical Tuition Grant Program by the 8.3% applied to other appropriations. (Page 26, Line 9 through Page 27, Line 8)
- Amends the All Iowa Opportunity Scholarship Program eligibility requirements to permit universities to announce awards prior to graduation. (Page 27, Line 9)
- Requires the Board of Regents to submit its budget request broken down by the historical budget units. (Page 27, Line 14)
- Specifies that the term "beginning teacher" for purposes of the Student Achievement and Teacher
  Quality Program does not include employees of school districts or area education agencies on
  probationary status, unless the teacher holds an initial or teacher intern license. (Page 27, Line 18)
- Specifies that the Beginning Administrator Mentoring Program is intended for administrators engaged in instructional leadership and does not include assistant principals or assistant superintendents. (Page 33, Line 31)
- Specifies that the unspent FY 2009 allocation for the Institute for Tomorrow's Workforce be used to supplement and not supplant funds allocated to Beginning Teacher Mentoring and Induction in FY 2010. (Page 34, Line 10)
- Repeals Chapter 7K, <u>Code of Iowa</u>, related to the Institute for Tomorrow's Workforce and Chapter 261D, <u>Code of Iowa</u>, related to the Midwest Higher Education Compact (MHEC). (Page 34, Line 22)

# • Requires the Department of Education to report annually to the General Assembly the data provided by the community colleges regarding the enrollment of high school students in community colleges and salaries and benefits information. (Page 24, Line 11)

- Specifies that transfers from the FY 2009 ending balances of the All Iowa Opportunity Scholarship Fund and the Washington D.C. Internship appropriation to the National Guard Educational Assistance Program are effective on enactment. (Page 34, Line 25)
- Specifies that the transfer of \$454,000 from the Board of Educational Examiners FY 2009 ending balance to Beginning Teacher Mentoring and Induction is effective on enactment. (Page 34, Line 28)
- Specifies that the transfer of \$246,000 from the unspent FY 2009 allocation for the Institute for Tomorrow's Workforce to Beginning Teacher Mentoring and Induction is effective on enactment. (Page 34, Line 31)

INTENT LANGUAGE AND REQUIRED REPORTS

EFFECTIVE DATES

Senate File 470

Senate File 470 provides for the following changes to the <u>Code of Iowa</u>.

Page #	Line #	Bill Section	Action	Code Section	Description
3	27	3.2	Nwthstnd	Sec, 261.87(5)	All Iowa Opportunity Scholarship Program Carryforward
3	34	4	Nwthstnd	Sec. 261.72	Chiropractic Loan Revolving Fund
4	4	5	Nwthstnd	Sec. 261.85	Work Study Appropriation
10	30	6.19	Nwthstnd	Sec. 260C.18C	Community College Allocations
11	21	8	Nwthstnd	Sec. 28.9(5)	Community Empowerment First Years First Account
11	29	9	Nwthstnd	Sec. 272.10(2)	Board of Educational Examiners Transfer
18	9	12	Nwthstnd	Sec. 270.7	Transfer of Funds Collected
18	16	13	Amends	Sec. 28.8(3)(b)	Community Empowerment Family Support and Parent Education
18	31	14	Amends	Sec. 257.6(1)(a)(5)	Home School Assistance Program Funding Requirement
19	21	15	Amends	Sec. 257.9(6), (7), (9) and (10)	School Aid Formula Teacher Salary Supplement and Professional Development Supplement
21	31	16	Amends	Sec. 257.10(9)(a)	School Aid Formula Teacher Salary Supplement
22	14	17	Amends	Sec. 257.10(10)(a)	School Aid Formula Professional Development Supplement
22	30	18	Amends	Sec. 257.37A(1)(a)	School Aid Formula Teacher Salary Supplement
23	15	19	Amends	Sec. 257.37A(2)(a)	School Aid Formula Professional Development Supplement
23	33	20	Adds	Sec. 260C.14(22)(a)(7-9)	Community College Data Reporting
24	11	21	Adds	Sec. 260C.14(22)(c)	Department of Education Reporting of Community College Data
24	16	22	Adds	Sec. 260C.18D(5)	Community College Salary Appropriation Payments

Page #	Line #	Bill Section	Action	Code Section	Description
24	25	23	Adds	Sec. 261.2(10)	K-12 Unique Identifier Used in Reports to College Student Aid Commission
25	1	24	Amends	Sec. 261.6(2)	All Iowa Foster Care Grant Program Eligibility Age
25	27	25	Amends	Sec. 261.19(1)	Osteopathic Physician Recruitment Program Administrative Fee
26	9	26	Amends	Sec. 261.25(1)	Iowa Tuition Grant Standing Appropriation
26	15	26	Amends	Sec. 261.25(2)	Iowa Tuition Grant - For-Profit Institutions Standing Appropriation
27	4	26	Amends	Sec. 261.25(3)	Vocational-Technical Tuition Grant Standing Appropriation
27	9	27	Amends	Sec. 261.87(2)(b)	All Iowa Opportunity Scholarship Award Notification
27	14	28	Adds	Sec. 262.9(32)	Regents Budget Request Detail
27	18	29	Amends	Sec. 284.2(1)	Definition of Beginning Teacher for Student Achievement and Teacher Quality Program
27	33	30	Amends	Sec. 284.4(1)(c)(3)	Teacher Professional Development
28	8	31	Amends	Sec. 284.6(8 and 9)	Teacher Professional Development
29	14	32	Amends	Sec. 284.7	Iowa's Quality Teaching Workforce
29	26	33	Amends	Sec. 284.7(1)(b)(1)	Career Teacher Definition
29	33	34	Amends	Sec. 284.7(5) paragraphs a, b, d, and e	Student Achievement Teacher Quality Teacher Compensation and Professional Development
31	28	35	Adds	Sec. 284.7(6)	Waiver Request for Teacher Compensation Requirement
32	8	36	Amends	Sec. 284.13(1)(a)	FY 2010 Allocation for National Board Certification Awards
32	19	36	Amends	Sec. 284.13(1)(b)	FY 2010 Allocation for Beginning Teacher Mentoring and Induction
33	9	36	Amends	Sec. 284.13(1)(c)	FY 2010 Allocation for Career Development and Evaluator Training
33	20	36	Amends	Sec. 284.13(1)(j)	Technical Change
33	27	37	Repeals	Sec. 284.13(1)(d, f, g, h, and i)	Student Achievement and Teacher Quality Program - Obsolete Allocations
33	29	38	Repeals	Sec. 284.13(2)	Student Achievement and Teacher Quality Program - Obsolete Provision

Page #	Line #	Bill Section	Action	Code Section	Description
33	31	39	Amends	Sec. 284A.2(1)	Administrator Mentoring - Definition of Administrator
34	10	40	Amends	Sec. 84, Chapter 1181, 2008 lowa Acts	FY 2009 Allocation for the Institute for Tomorrow's Workforce
34	22	41	Repeals	Sec. ALL, Chapter 7K and Chapter 261D	Institute for Tomorrow's Workforce and Midwest Higher Education Compact (MHEC)
34	23	42	Repeals	Sec. 257.51	Categorical State Appropriations Requirement

### 1 1 DEPARTMENT FOR THE BLIND Section 1. ADMINISTRATION. There is appropriated from the 1 3 general fund of the state to the department for the blind for 1 4 the fiscal year beginning July 1, 2009, and ending June 30, 1 5 2010, the following amount, or so much thereof as is 1 6 necessary, to be used for the purposes designated: 1 7 For salaries, support, maintenance, miscellaneous purposes, 1 8 and for not more than the following full=time equivalent 1 9 positions: 1 10 ......\$ 2,258,072 1 11 ...... FTEs 90.00 1 12 COLLEGE STUDENT AID COMMISSION 1 13 Sec. 2. There is appropriated from the general fund of the 1 14 state to the college student aid commission for the fiscal 1 15 year beginning July 1, 2009, and ending June 30, 2010, the 1 16 following amounts, or so much thereof as may be necessary, to 1 17 be used for the purposes designated: 1. GENERAL ADMINISTRATION 1 19 For salaries, support, maintenance, miscellaneous purposes, 1 20 and for not more than the following full=time equivalent 1 21 positions: 1 22 ...... \$ 349.381 1 23 ..... FTEs 4.30

1 24 2. STUDENT AID PROGRAMS

1 26 ...... \$ 981.743

1 25 For payments to students for the lowa grant program:

General Fund appropriation to the Department for the Blind.

DETAIL: This is a decrease of \$205,242 and 2.24 FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is a decrease of \$31,756 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is a decrease of \$89,233 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

2 5 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM

2 6 For purposes of providing national guard educational
2 7 assistance under the program established in section 261.86:

2 8 ......\$ 3,499,545

1 3		General Fund appropriation to the College Student Aid Commission for the Osteopathic Forgivable Loan Program.  DETAIL: This is a decrease of \$8,332 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
1 3	To receive funds appropriated pursuant to this paragraph,  Des Moines university == osteopathic medical center shall  match the funds with institutional funds on a dollar=for=  dollar basis.	Requires Des Moines University to provide matching institutional funds equal to the General Fund appropriation for the Osteopathic Forgivable Loan Program.
2 3	b. For Des Moines university == osteopathic medical center for an initiative in primary health care to direct primary care physicians to shortage areas in the state:  \$ 312,821	General Fund appropriation for the Primary Care Program.  DETAIL: This is a decrease of \$28,433 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.  This Program was established in 1994 to place Des Moines University graduates in areas of need in Iowa. Participants may receive funds under either of two options: tuition scholarships for the third or fourth year of attendance or repayment assistance of up to \$50,000. The repayment assistance is matched by a community contribution.

General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.

DETAIL: This is a decrease of \$243,084 compared to the estimated net FY 2009 appropriation.

The National Guard Tuition Aid Program receives additional funding in Section 3 of this Bill yielding a net increase of \$281,916 compared to the FY 2009 funding level. The changes include:

- A transfer of \$460,000 from the FY 2009 ending balance of the All Iowa Opportunity Scholarship Program.
- A transfer of up to \$65,000 in projected unspent funds from the

Washington DC Internships appropriation refunded by the grantee to the College Student Aid Commission at the end of FY 2009.

- An increase of \$75,000 to reach the amount the FY 2009 demand is projected to exceed Program funding.
- A decrease \$318,084 for a general reduction of 8.33% applied to other appropriations.

- 2 9 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM
- 2 10 For the teacher shortage loan forgiveness program
- 2 11 established in section 261.112:
- 2 12 ......\$ 438,282
- 2 13 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM
- 2 14 For purposes of the all lowa opportunity foster care grant
- 2 15 program established pursuant to section 261.6:
- 2 16 ......\$687,510

- 2 17 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM
- 2 18 For purposes of the all lowa opportunity scholarship
- 2 19 program established pursuant to section 261.87:
- 2 20 ......\$ 2,502,537

General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Loan Forgiveness Program.

DETAIL: This is a decrease of \$39,837 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Foster Care Grant Program.

DETAIL: This is a new appropriation. In past years, this Program received a \$500,000 allocation from the All Iowa Opportunity Scholarship Program. In FY 2009, Program demand exceeded available funding by approximately \$250,000. For FY 2010, the All Iowa Opportunity Scholarship Program appropriation was reduced by \$750,000 to fund the All Iowa Opportunity Foster Care Grant Program as a separate line item. The 8.33% general reduction (\$62,490) was then applied to determine the FY 2010 appropriation amount.

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Assistance Program.

DETAIL: This is a decrease of \$1,437,463 compared to the estimated FY 2009 appropriation. The change includes:

- A decrease of \$750,000 to eliminate the allocation to the All Iowa Opportunity Foster Grant Program which is appropriated as a separate line item.
- A decrease of \$460,000 to equal the amount Program demand was less than the FY 2009 appropriation.

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3 11 261.23, for registered nurses and nurse educators.

3 12 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT

2 21 If the moneys appropriated by the general assembly to the Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All Iowa Opportunity 2 22 college student aid commission for fiscal year 2009=2010 for Scholarship Program if the amount appropriated for FY 2010 exceeds 2 23 purposes of the all lowa opportunity scholarship program \$500,000. 2 24 exceed \$500,000, "eligible institution" as defined in section 2 25 261.87, shall, during fiscal year 2009=2010, include DETAIL: Current funding will permit private college and university 2 26 accredited private institutions as defined in section 261.9, students to receive awards. 2 27 subsection 1. 2 28 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness 2 29 PROGRAM Program. 2 30 For purposes of the registered nurse and nurse educator 2 31 loan forgiveness program established pursuant to section DETAIL: This is a decrease of \$8,207 compared to the estimated net 2 32 261.23: FY 2009 appropriation for a general reduction of 8.33%. 2 33 ...... \$ 90,293 2 34 a. It is the intent of the general assembly that the Requires the College Student Aid Commission to consider the appropriation to the Registered Nurse and Nurse Educator Loan 2 35 commission continue to consider moneys allocated pursuant to Forgiveness Program for federal match requirements. This funding 3 1 this subsection as funds that meet the state matching funds was used for federal match when it was allocated from the Tuition 3 2 requirements of the federal leveraging educational assistance Grant Program prior to FY 2009. 3 3 program and the federal supplemental leveraging educational 3 4 assistance program established under the Higher Education Act 3 5 of 1965, as amended. b. It is the intent of the general assembly that Requires the appropriation for the Registered Nurse and Nurse 3 7 appropriations made for purposes of the registered nurse and Educator Loan Forgiveness Program to be used for loan forgiveness for nurses and nurse educators. 3 8 nurse educator loan forgiveness program for the fiscal year 3 9 beginning July 1, 2009, and each succeeding fiscal year, be 3 10 distributed under the program created pursuant to section

A decrease of \$227,463 for a general reduction of 8.33%.

General Fund appropriation to the College Student Aid Commission

PG LN Senate File 470 **Explanation** 3 13 PROGRAM for the Barber and Cosmetology Arts and Sciences Tuition Grant 3 14 For purposes of the barber and cosmetology arts and Program. 3 15 sciences tuition grant program established pursuant to section DETAIL: This is a decrease of \$4,166 compared to the estimated net 3 16 261.18: FY 2009 appropriation for a general reduction of 8.33%. 3 17 ......\$ 45.834 3 18 Sec. 3. COLLEGE STUDENT AID COMMISSION TRANSFERS. Transfers up to \$65,000 from the amount projected to be refunded to the College Student Aid Commission from the Washington D.C. 3 19 1. The college student aid commission shall, at the close Internship Grant FY 2009 appropriation to the National Guard 3 20 of the fiscal year beginning July 1, 2008, transfer from Educational Assistance Program for FY 2010. 3 21 moneys appropriated for purposes of a Washington D.C. 3 22 internship grant pursuant to 2008 lowa Acts, chapter 1181, 3 23 section 2, subsection 9, which were refunded to the commission 3 24 by the grantee, an amount up to \$65,000 to be used for 3 25 purposes of the national quard educational assistance program 3 26 established in section 261.86. CODE: Transfers up to \$460,000 from the FY 2009 ending balance in 3 27 2. Notwithstanding section 261.87, subsection 5, the the All Iowa Opportunity Scholarship Fund to the National Guard 3 28 college student aid commission shall, at the close of the Educational Assistance Program for FY 2010. The FY 2009 3 29 fiscal year beginning July 1, 2008, transfer from unencumbered appropriation exceeded demand. 3 30 or unobligated moneys remaining in the all lowa opportunity 3 31 scholarship fund, an amount up to \$460,000 to be used for 3 32 purposes of the national guard educational assistance program 3 33 established in section 261.86. 3 34 Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section CODE: Transfers \$20,000 from the Chiropractic Loan Revolving 3 35 261.72, from the moneys deposited in the chiropractic loan Fund to the Chiropractic Loan Forgiveness Program. 4 1 revolving fund created pursuant to section 261.72, up to DETAIL: This was a new Program in FY 2009. The Chiropractic 4 2 \$20,000 shall be used for purposes of the chiropractic loan Loan Revolving Fund has previously been used for a forgivable loan

FY 2009.

Sec. 5. WORK=STUDY APPROPRIATION FOR FY 2009=2010.

4 3 forgiveness program established in section 261.73.

CODE: Notwithstands the standing General Fund appropriation for

program for chiropractors, but the Program has not received funding or been operational for the last several years. The Revolving Fund receives loan repayments from recipients of the previous Program and is projected to have approximately \$20,000 available at the end of

- 4 5 Notwithstanding section 261.85, for the fiscal year beginning
- 4 6 July 1, 2009, and ending June 30, 2010, the amount
- 4 7 appropriated from the general fund of the state to the college
- 4 8 student aid commission for the work=study program under
- 4 9 section 261.85 shall be zero.
- 4 10 DEPARTMENT OF EDUCATION
- 4 11 Sec. 6. There is appropriated from the general fund of the
- 4 12 state to the department of education for the fiscal year
- 4 13 beginning July 1, 2009, and ending June 30, 2010, the
- 4 14 following amounts, or so much thereof as may be necessary, to
- 4 15 be used for the purposes designated:
- 4 16 1. GENERAL ADMINISTRATION
- 4 17 For salaries, support, maintenance, miscellaneous purposes,
- 4 18 and for not more than the following full=time equivalent
- 4 19 positions:
- 4 20 ...... \$ 7.906.880
- 4 21 ..... FTEs 91.37
- 4 22 2. VOCATIONAL EDUCATION ADMINISTRATION
- 4 23 For salaries, support, maintenance, miscellaneous purposes,
- 4 24 and for not more than the following full=time equivalent
- 4 25 positions:
- 4 26 ......\$ 582,755
- 4 27 ..... FTEs 13.50
- 4 28 3. VOCATIONAL REHABILITATION SERVICES DIVISION
- 4 29 a. For salaries, support, maintenance, miscellaneous
- 4 30 purposes, and for not more than the following full=time
- 4 31 equivalent positions:
- 4 32 ...... \$ 5,155,508

the Work Study Program and eliminates funding for FY 2010.

DETAIL: This is a decrease of \$980,075 compared to the estimated net FY 2009 appropriation. This standing limited appropriation has been notwithstood for the last several years and a lesser amount appropriated.

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: This is a decrease of \$718,680 and an increase of 2.00 FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%. The additional FTE positions are being transferred from Iowa Public Television because the employees are actually working at the Department of Education.

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: This is a decrease of \$42,336 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 6.77%.

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is a decrease of \$468,599 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a

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4 33F	ΓEs 281.50	general reduction of 8.33%.
4 34 b. For matching funds for prog 4 35 severe physical or mental disabi 5 1 independently, including salaries 5 2 more than the following full=time 5 3	lities to function more and support, and for not equivalent position:	General Fund appropriation to the Independent Living Program.  DETAIL: This is a decrease of \$4,642 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
5 5 c. For the entrepreneurs with d 5 6 program pursuant to section 259 5 7	.4, subsection 9:	General Fund appropriation to the Division of Vocational Rehabilitation for Entrepreneurs with Disabilities Program.  DETAIL: This is a decrease of \$16,410 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
5 8 4. STATE LIBRARY 5 9 a. For salaries, support, mainte 5 10 purposes, and for not more than 5 11 equivalent positions: 5 12	the following full=time \$ 1,748,500	General Fund appropriation to the Department of Education for the State Library.  DETAIL: This is a decrease of \$158,926 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
5 14 b. For the enrich lowa progran 5 15 256.57: 5 16		General Fund appropriation to the Enrich Iowa Program.  DETAIL: Maintains the current level of General Fund support.
5 17 5. LIBRARY SERVICE AREA 5 18 For state aid: 5 19		General Fund appropriation to the Department of Education for the Library Service Area System.  DETAIL: Maintains the current level of General Fund support.
5 20 6. PUBLIC BROADCASTING	DIVISION	General Fund appropriation to the Department of Education for Iowa

PG LN	Senate File 470	Explanation
	\$ 8,971,682	Public Television (IPTV).  DETAIL: This is an increase of \$233,295 and a decrease of 2.00 FTE positions compared to the estimated net FY 2009 appropriation, including:
		<ul> <li>\$90,295 for support of the Ready to Learn Program. In FY 2009, this funding was provided in the Community Empowerment appropriation.</li> <li>\$143,000 for expenses related to the federally imposed delay in the transition to digital television and the elimination of analog broadcast.</li> <li>The transfer of 2.00 FTE positions to Department of Education Administration, where the employees perform their duties.</li> </ul>
	opropriated in this subsection, \$90,295 o pay the costs of the ready=to=learn	Requires \$90,295 to be allocated for the position of the Ready-to- Learn Program.
5 30 For state aid:	ELECOMMUNICATIONS COUNCILS	General Fund appropriation to the Department of Education for the Regional Telecommunications Councils.
5 31	\$ 1,232,071	DETAIL: This is a decrease of \$111,986 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
5 33 section 8D.5 shall to 5 34 subsection to provide 35 classrooms, planning	communications councils established in use the moneys appropriated in this de technical assistance for networking and troubleshooting for local areaing of video sites, and other related support	Specifies use of funds by the Regional Telecommunications Councils.
	EDUCATION TO SECONDARY SCHOOLS nt for vocational education expenditures schools:	General Fund appropriation to Department of Education for Vocational Education Aid to Secondary Schools.

PG LN	Senate File 470	Explanation
6 6	\$ 2,696,921	DETAIL: This is a decrease of \$195,929 compared to the estimated net FY 2009 appropriation for a general reduction of 6.77%.
6 8 reimburse 6 9 expenditur	appropriated in this subsection shall be used to school districts for vocational education res made by secondary schools to meet the standards tions 256.11, 258.4, and 260C.14.	Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in the <u>Code of Iowa</u> .
6 12 For use 6 13 shall be d 6 14 salaries, s 6 15 for not mo 6 16 positions: 6 17	OOL FOOD SERVICE as state matching funds for federal programs that isbursed according to federal regulations, including support, maintenance, miscellaneous purposes, and ore than the following full=time equivalent \$ 2,266,069	General Fund appropriation to the Department of Education for School Food Service.  DETAIL: This is a decrease of \$205,969 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
6 20 For dep 6 21 the lowa	/A EMPOWERMENT FUND == GENERAL AID osit in the school ready children grants account of empowerment fund created in section 28.9:	General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for General Aid.  DETAIL: This is a decrease of \$15,406,501 compared to the estimated net EY 2009 appropriation, including:

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pared to the estimated net FY 2009 appropriation, including:

- A decrease of \$9,411,751 for a general reduction. The Bill requires the Iowa Empowerment Board to partially replace this funding with \$2,000,000 from the First Years First Account to be distributed to local Community Empowerment areas under the Board's formula for School Ready Children Grants.
- A decrease of \$4,650,000 to shift all funding for low-income preschool tuition assistance to the new Preschool Tuition Assistance appropriation.
- A decrease of \$1,000,000 to eliminate funding for Professional Development. Funding for Professional Development in the amount of \$2,400,000 remains from previous year's allocations. The Office of Empowerment has contracts with vendors totaling this amount to provide professional development to early care

- 6 23 a. From the moneys deposited in the school ready children
- 6 24 grants account for the fiscal year beginning July 1, 2009, and
- 6 25 ending June 30, 2010, not more than \$295,500 is allocated for
- 6 26 the community empowerment office and other technical
- 6 27 assistance activities, and of that amount not more than
- 6 28 \$49,250 shall be used to administer the early childhood
- 6 29 coordinator's position pursuant to section 28.3, subsection 7.
- 6 30 It is the intent of the general assembly that regional
- 6 31 technical assistance teams will be established and will
- 6 32 include staff from various agencies, as appropriate, including
- 6 33 the area education agencies, community colleges, the
- 6 34 university of northern lowa, and the lowa state university of
- 6 35 science and technology cooperative extension service in
- 7 1 agriculture and home economics. The lowa empowerment board
- 7 2 shall direct staff to work with the advisory council to
- 7 3 inventory technical assistance needs. Moneys allocated under
- 7 4 this lettered paragraph may be used by the lowa empowerment
- 7 5 board for the purpose of skills development and support for
- 7 6 ongoing training of the regional technical assistance teams.
- 7 7 However, except as otherwise provided in this subsection,
- 7 8 moneys shall not be used for additional staff or for the
- 7 9 reimbursement of staff.
- 7 10 b. As a condition of receiving moneys appropriated in this
- 7 11 subsection, each community empowerment area board shall report
- 7 12 to the lowa empowerment board progress on each of the state
- 7 13 indicators approved by the state board, as well as progress on
- $7\,$  14 local indicators. The community empowerment area board must
- 7 15 also submit a written plan amendment extending by one year the

providers.

- A decrease of \$246,250 to eliminate funding for the First Years First initiative.
- A decrease of \$98,500 to shift funding of the Ready to Learn Coordinator to Iowa Public Television.

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2010, the following:

- Allocates a maximum of \$295,500 for the Community Empowerment Office and other technical assistance activities. This is no change compared to the estimated net FY 2009 allocation. Also specifies that, of the \$295,500 allocation, not more than \$49,250 can be used to administer the early childhood coordinator's position.
- Specifies that it is the intent of the General Assembly that regional technical assistance teams be established that include staff from various appropriate agencies, including area education agencies, community colleges, the University of Northern Iowa, and the Iowa State University Extension Service.
- Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams.
- Requires that the funds not be used for additional staff or for the reimbursement of staff.

As a condition of receiving funding appropriated in this Subsection, each local empowerment board is to report to the lowa Empowerment Board the progress on each of the State indicators approved by the Board, as well as the progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the area's service plan by one year and provide

- 7 16 area's comprehensive school ready children grant plan
- 7 17 developed for providing services for children from birth
- 7 18 through five years of age and provide other information
- 7 19 specified by the lowa empowerment board. The amendment may
- 7 20 also provide for changes in the programs and services provided
- 7 21 under the plan. The lowa empowerment board shall establish a
- 7 22 submission deadline for the plan amendment that allows a
- 7 23 reasonable period of time for preparation of the plan
- 7 24 amendment and for review and approval or request for
- 7 25 modification of the plan amendment by the lowa empowerment
- 7 26 board. In addition, the community empowerment board must
- 7 27 continue to comply with reporting provisions and other
- 7 28 requirements adopted by the lowa empowerment board in
- 7 29 implementing section 28.8.

other information specified by the lowa Empowerment Board. The amendment can also provide for changes in programs and services provided under the plan. Requires the lowa Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the lowa Empowerment Board.

- 7 30 c. Of the amount appropriated in this subsection for
- 7 31 deposit in the school ready children grants account of the
- 7 32 Iowa empowerment fund, \$2,575,575 shall be used for efforts to
- 7 33 improve the quality of early care, health, and education
- 7 34 programs. Moneys allocated pursuant to this paragraph may be
- 7 35 used for additional staff and for the reimbursement of staff.
- 8 1 The lowa empowerment board may reserve a portion of the
- 8 2 allocation, not to exceed \$98,500 for the technical assistance
- 8 3 expenses of the lowa empowerment office and shall distribute
- 8 4 the remainder to community empowerment areas for local quality
- 8 5 improvement efforts through a methodology identified by the
- 8 6 board to make the most productive use of the funding, which
- 8  $\,$  7  $\,$  may include use of the distribution formula, grants, or other
- 8 8 means.

Allocates \$2,575,575 to be used by local Community Empowerment areas to improve the quality of early care, health, and education programs. Specifies that up to \$98,500 of the allocation may be used for the technical assistance expenses of the Office of Empowerment.

DETAIL: This is a decrease of \$824,425 compared to the estimated net FY 2009 allocation. This allocation was part of the Early Care, Health, and Education Appropriation in FY 2007, FY 2008, and FY 2009.

- 8 9 11. IOWA EMPOWERMENT FUND == PRESCHOOL TUITION ASSISTANCE
- 8 10 a. For deposit in the school ready children grants account
- 8 11 of the lowa empowerment fund created in section 28.9:
- 8 12 ...... \$ 7,688,850

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for Preschool Tuition Assistance.

DETAIL: This is a new appropriation that includes funding previously allocated in the Early Care, Health, and Education appropriation and the Empowerment General Aid appropriation. In FY 2009, allocations

for low-income preschool tuition assistance totaled \$10,150,000. The FY 2010 appropriation represents a decrease of \$2,461,150 due to a general reduction.

- 8 13 b. The amount appropriated in this subsection shall be
- 8 14 used for early care, health, and education programs to assist
- 8 15 low=income parents with tuition for preschool and other
- 8 16 supportive services for children ages three, four, and five
- 8 17 who are not attending kindergarten in order to increase the
- 8 18 basic family income eligibility requirement to not more than
- 8 19 200 percent of the federal poverty level. In addition, if
- 8 20 sufficient funding is available after addressing the needs of
- 8 21 those who meet the basic income eligibility requirement, a
- 8 22 community empowerment area board may provide for eligibility
- 8 23 for those with a family income in excess of the basic income
- 8 24 eligibility requirement through use of a sliding scale or
- 8 25 other copayment provision. In distributing the moneys
- 8 26 allocated pursuant to this subsection, the Iowa empowerment
- 8 27 board shall collaborate with the department of education to
- 8 28 distribute the moneys to community empowerment areas in
- 8 29 proportions that provide greater benefit to those areas not
- 8 30 yet served by the statewide preschool program.
- 8 31 12 IOWA EMPOWERMENT FUND == FAMILY SUPPORT AND PARENT
- 8 32 EDUCATION
- 8 33 a. For deposit in the school ready children grants account
- 8 34 of the lowa empowerment fund created in section 28.9:
- 8 35 ...... \$ 15.214.551

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 who are not attending kindergarten. Specifies that priority is to be given to families with incomes not more than 200.00% of the federal poverty level. Authorizes local boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of federal poverty level to help additional families using a sliding scale or copayment provision. Requires the lowa Empowerment Board to collaborate with the Department of Education to distribute the funds to local boards in a way that provides greater benefit to those Community Empowerment areas not yet served by the statewide four-year-old preschool program.

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for Preschool Tuition Assistance.

DETAIL: This is an increase of \$10,289,551 compared to the estimated net FY 2009 appropriation. The increase is intended to appropriate family support funding that was previously required by statute to be spent by local Community Empowerment areas from undesignated School Ready Children Grant funds. The statutory requirement is repealed elsewhere in the Bill.

Specifies that the funds appropriated for family support and parent education services must be targeted to families expecting a child or

PG LN Senate File 470 **Explanation** 9 2 used for family support services and parent education programs with children ages 0-5. Specifies that the funds be distributed using 9 3 targeted to families expecting a child or with newborn and the Iowa Empowerment Board's formula for School Ready Children Grants. Specifies that programs funded by this appropriation must 9 4 infant children through age five and shall be distributed include a home visitation component. 9 5 using the distribution formula approved by the Iowa 9 6 empowerment board and shall be used by a community empowerment 9 7 area only for family support services and parent education 9 8 programs targeted to families expecting a child or with 9 9 newborn and infant children through age five. The programs 9 10 funded under this subsection shall have a home visitation 9 11 component. 9 12 13. BIRTH TO AGE THREE SERVICES General Fund appropriation to the Department of Education to supplement federal funding for special education services to children 9 13 For expansion of the federal Individuals With Disabilities from birth to three years of age. 9 14 Education Improvement Act of 2004, Pub. L. No. 108=446, as 9 15 amended to January 1, 2009, birth through age three services DETAIL: This is a decrease of \$141,275 compared to the estimated 9 16 due to increased numbers of children qualifying for those net FY 2009 appropriation for a general reduction of 8.33%. 9 17 services: 9 18 ...... \$ 1.554.304 9 19 From the moneys appropriated in this subsection, \$383,769 Specifies that \$383,769 is allocated to the Child Health Specialty Clinic at the University of Iowa. 9 20 shall be allocated to the child health specialty clinic at the 9 21 state university of lowa to provide additional support for 9 22 infants and toddlers who are born prematurely, drug=exposed, 9 23 or medically fragile. 14. FOUR=YEAR=OLD PRESCHOOL PROGRAM General Fund appropriation to the Department of Education for a preschool program for four-year-olds. 9 25 For allocation to eligible school districts for the 9 26 four=year=old preschool program under chapter 256C, and for DETAIL: This is a decrease of \$1,230,586 and no change in FTE 9 27 not more than the following full=time equivalent positions: positions compared to the estimated net FY 2009 appropriation for a 9 28 ...... \$ 13,538,863 general reduction of 8.33%. Preschool programs funded by this 9 29 ..... FTEs 3.00 appropriation in FY 2009 will receive funding through the school aid formula in FY 2010. The FY 2010 appropriation will be used to fund additional preschool programs.

9 30

From the moneys appropriated pursuant to this subsection,

Specifies that not more than \$303,531 can be used by the Department

PG LN Senate File 470	Explanation
<ul> <li>9 31 not more than \$303,531 shall be used by the department for</li> <li>9 32 administration of the four=year=old preschool program</li> <li>9 33 established pursuant to chapter 256C.</li> </ul>	for administration of the four-year-old preschool program.
9 34 15. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS 9 35 To provide moneys for costs of providing textbooks to each 10 1 resident pupil who attends a nonpublic school as authorized by 10 2 section 301.1: 10 3	General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.  DETAIL: This is a decrease of \$56,866 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
<ul> <li>Funding under this subsection is limited to \$20 per pupil</li> <li>and shall not exceed the comparable services offered to</li> <li>feresident public school pupils.</li> </ul>	Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.
10 7 16. BEGINNING ADMINISTRATOR MENTORING AND INDUCTION 10 8 PROGRAM 10 9 For purposes of administering the beginning administrator 10 10 mentoring and induction program established pursuant to 10 11 chapter 284A: 10 12	General Fund appropriation to the Department of Education for the Beginning Administrator Mentoring and Induction Program.  DETAIL: This is a decrease of \$20,517 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
10 13 17. CORE CURRICULUM AND CAREER INFORMATION AND 10 14 DECISION-MAKING SYSTEM 10 15 For purposes of implementing the statewide core curriculum 10 16 for school districts and accredited nonpublic schools and a 10 17 state=designated career information and decision=making 10 18 system: 10 19	General Fund appropriation to the Department of Education for implementation of the statewide core curriculum.  DETAIL: This is a decrease of \$179,926 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.
10 20 18. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM 10 21 For purposes of the student achievement and teacher quality 10 22 program established pursuant to chapter 284, and for not more	General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.  DETAIL: This is a decrease of \$237,578,956 and no change in FTE

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positions compared to the estimated net FY 2009 appropriation,

including:

A decrease of \$206,296,206 to shift the teacher compensation

portion of the Program to the School Aid Formula.

**Explanation** 

- A decrease of \$28,500,000 to shift the professional development portion of the Program to a categorical appropriation within the School Aid standing appropriation.
- A decrease of \$915,000 to eliminate funding for Early Childhood Professional Development.
- A decrease of \$582,500 for National Board Certification to reflect the annual decrease in the State's commitment to past recipients of the awards.
- A decrease of \$335,000 to eliminate funding for the Pay for Performance and Career Ladder Pilot Projects. The two -year commitment to these projects was completed in FY 2009.
- A decrease of \$250,000 to eliminate funding for the Institute for Tomorrow's Workforce (ITW). Chapter 7K, <u>Code of Iowa</u>, related to the ITW, is repealed elsewhere in this Bill.
- A decrease of \$700,250 for a general reduction. The Bill transfers \$454,000 from the Board of Educational Examiners FY 2009 ending balance and \$246,250 from the unspent FY 2009 allocation to the Institute for Tomorrow's Workforce to the Department for purposes of Mentoring and Induction in the Student Achievement and Teacher Quality Program.

10 26 19. COMMUNITY COLLEGES

- 10 27 For general state financial aid to merged areas as defined
- 10 28 in section 260C.2 in accordance with chapters 258 and 260C:
- 10 29 ...... \$158,678,501
- 0 30 Notwithstanding the allocation formula in section 260C.18C,
- 10 31 the funds appropriated in this subsection shall be allocated
- 10 32 as follows:
- 10 33 a. Merged Area I ...... \$ 7,897,910

General Fund appropriation to community colleges for general financial aid.

DETAIL: This is a decrease of \$21,637,977 compared to the estimated net FY 2009 appropriation for a general reduction of 12.00%.

CODE: Specifies allocations to the community colleges.

r G LIN	Senate File 470	Explanation
10 34 10 35 11 1 11 2 11 3 11 4 11 5 11 6 11 7 11 8 11 9 11 10 11 11	b. Merged Area II	
11 15 11 16 11 17 11 18 11 19	Sec. 7. COMMUNITY COLLEGE SALARIES. There is appropriated from the general fund of the state to the department of education for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following amount, or so much thereof as is necessary, to be used for the purpose designated:  For distribution to community colleges to supplement faculty salaries:  \$916,680	General Fund appropriation to community colleges to supplement faculty salaries.  DETAIL: In FY 2009, the colleges received an appropriation of \$1,477,500 to supplement faculty salaries. That funding has been added to each college's base funding for purposes of calculating the allocation of general aid. The FY 2010 appropriation represents an additional \$916,680 that will be allocated to colleges as provided in Section 280C.18D, Code of Iowa. The allocated salary funding will then be added to each college's base funding for purposes of calculating the allocation of FY 2011 general aid.
11 23 11 24 11 25 11 26 11 27	Sec. 8. IOWA EMPOWERMENT BOARD == FIRST YEARS FIRST ACCOUNT. Notwithstanding section 28.9, subsection 5, from the moneys deposited in the first years first account created in section 28.9, subsection 5, for the fiscal year beginning July 1, 2009, and ending June 30, 2010, \$2,000,000 shall be distributed to community empowerment areas by the lowa empowerment board using the distribution formula for school ready grants	CODE: Requires the Iowa Empowerment Board to distribute \$2,000,000 from the First Years First Account to local Community Empowerment areas using the Board's formula for School Ready Children Grants.  DETAIL: The funds in the First Years First Account were allocated from the Early Care, Health, and Education Appropriation in FY 2007, FY 2008, and FY 2009. The allocations were intended to implement

**Explanation** 

the First Years First Program, to encourage local business

communities to invest in and support early childhood programs. The First Years First Program required matching funds to draw down the

PG LN

11 28 ready grants.

Senate File 470

expenditures for administration have been made from the Account.

- Sec. 9. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.
- 11 30 Notwithstanding section 272.10, subsection 2, in addition to
- 11 31 the percentage of licensing fees required to be deposited with
- 11 32 the treasurer of state and credited to the general fund of the
- 11 33 state pursuant to section 272.10, subsection 2, the executive
- 11 34 director of the board of educational examiners shall, at the
- 11 35 close of the fiscal year beginning July 1, 2008, transfer the
- 12 1 amount of \$454,000 to the department of education to be used
- 12 2 to supplement, not supplant, moneys allocated for purposes of
- 12 3 the beginning teacher mentoring and induction program as
- 12 4 provided in section 284.13, subsection 1, paragraph "b".
- 12 5 STATE BOARD OF REGENTS
- 12 6 Sec. 10. There is appropriated from the general fund of
- 12 7 the state to the state board of regents for the fiscal year
- 12 8 beginning July 1, 2009, and ending June 30, 2010, the
- 12 9 following amounts, or so much thereof as may be necessary, to
- 12 10 be used for the purposes designated:
- 12 11 1. OFFICE OF STATE BOARD OF REGENTS
- 12 12 a. For salaries, support, maintenance, miscellaneous
- 12 13 purposes, and for not more than the following full=time
- 12 14 equivalent positions:
- 12 15 ...... \$ 1,227,914
- 12 16 ..... FTEs 16.00
- 12 17 The state board of regents shall submit a monthly financial
- 12 18 report in a format agreed upon by the state board of regents
- 12 19 office and the legislative services agency.

State dollars. No matching funds have been raised, and only limited

CODE: Requires the Board of Educational Examiners to transfer \$454,000 in licensure fee revenue to the Department of Education at the end of FY 2009. The funds will be used in FY 2010 for Beginning Teacher Mentoring and Induction in the Student Achievement and Teacher Quality Program.

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: This is a decrease of \$96,609 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

Requires the Board of Regents to issue a monthly financial report.

PG LN	Senate File 470	Explanation
12 21	b. For moneys to be allocated to the southwest lowa graduate studies center:\$ 100,851	General Fund appropriation to the Board of Regents for the Southwest lowa Graduate Studies Center located at the lowa School for the Deaf in Council Bluffs.
		DETAIL: This is a decrease of \$9,167 compared to the estimated net FY 2009 appropriation for a general reduction.
12 24	c. For moneys to be allocated to the siouxland interstate metropolitan planning council for the tristate graduate center	General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City.
	under section 262.9, subsection 21:\$ 76,789	DETAIL: This is a decrease of \$6,980 compared to the estimated net FY 2009 appropriation for a general reduction.
12 28	d. For moneys to be allocated to the quad=cities graduate studies center:\$ 149,628	General Fund appropriation to the Board of Regents for the Quad- Cities Graduate Studies Center located at Rock Island, Illinois.
12 29	\$ 149,628	DETAIL: This is a decrease of \$13,600 compared to the estimated net FY 2009 appropriation for a general reduction.
12 31	e. For moneys to be distributed to lowa public radio for public radio operations:	General Fund appropriation to the Board of Regents for Public Radio operations.
12 32	\$ 451,465	DETAIL: This is a decrease of \$41,035 compared to the estimated net FY 2009 appropriation for a general reduction.
12 33	2. STATE UNIVERSITY OF IOWA	
12 35	a. General university, including lakeside laboratory For salaries, support, maintenance, equipment,	General Fund appropriation to the University of Iowa (SUI) general university budget.
13 2 13 3	miscellaneous purposes, and for not more than the following full=time equivalent positions:\$235,483,091FTEs 5,058.55	DETAIL: This is a decrease of \$34,044,078 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 12.63%.
13 5	b. Center for disabilities and development	General Fund appropriation to the SUI for the Center for Disabilities

PG LN Senate File 470	Explanation
13 6 For salaries, support, maintenance, miscellaneous purposes, 13 7 and for not more than the following full=time equivalent 13 8 positions: 13 9	and Development (formerly called the Hospital-School).  DETAIL: This is a decrease of \$503,747 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
<ul> <li>13 11 From the moneys appropriated in this lettered paragraph,</li> <li>13 12 \$182,140 shall be allocated for purposes of the employment</li> <li>13 13 policy group.</li> </ul>	Requires \$182,140 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Employment Policy Group.  DETAIL: The Group was formerly known as the Creative Employment Options Program. This is a decrease of \$17,858 compared to the estimated net FY 2009 allocation.
13 14 c. Oakdale campus 13 15 For salaries, support, maintenance, miscellaneous purposes, 13 16 and for not more than the following full=time equivalent 13 17 positions: 13 18	General Fund appropriation to the SUI for the Oakdale Campus.  DETAIL: This is a decrease of \$200,436 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
13 20 d. State hygienic laboratory 13 21 For salaries, support, maintenance, miscellaneous purposes, 13 22 and for not more than the following full=time equivalent 13 23 positions: 13 24	General Fund appropriation to the SUI for the State Hygienic Laboratory.  DETAIL: This is a decrease of \$324,201 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
e. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants to carry out the provisions of chapter 148D for the family practice program, including salaries and support, and for not more than the following full=time equivalent positions:  200, 201, 201, 201, 201, 201, 201, 201,	General Fund appropriation to the SUI for the Family Practice Program.  DETAIL: This is a decrease of \$163,926 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

PG LN Senate File 470	Explanation
13 33 FTEs 190.40	
13 34 f. Child health care services 13 35 For specialized child health care services, including 14 1 childhood cancer diagnostic and treatment network programs, 14 2 rural comprehensive care for hemophilia patients, and the lowa 14 3 high=risk infant follow=up program, including salaries and 14 4 support, and for not more than the following full=time 14 5 equivalent positions: 14 6	General Fund appropriation to the SUI for Specialized Child Health Care Services.  DETAIL: This is a decrease of \$60,450 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
<ul> <li>14 8 g. Statewide cancer registry</li> <li>14 9 For the statewide cancer registry, and for not more than</li> <li>14 10 the following full=time equivalent positions:</li> <li>14 11\$ 171,851</li> <li>14 12</li></ul>	General Fund appropriation to the SUI for the Statewide Cancer Registry.  DETAIL: This is a decrease of \$13,663 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
14 13 h. Substance abuse consortium 14 14 For moneys to be allocated to the lowa consortium for 14 15 substance abuse research and evaluation, and for not more than 14 16 the following full=time equivalent position: 14 17	General Fund appropriation to the SUI for the Substance Abuse Consortium.  DETAIL: This is a decrease of \$5,090 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
14 19 i. Center for biocatalysis 14 20 For the center for biocatalysis, and for not more than the 14 21 following full=time equivalent positions: 14 22	General Fund appropriation to the SUI for the Center for Biocatalysis.  DETAIL: This is a decrease of \$66,342 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
<ul> <li>j. Primary health care initiative</li> <li>For the primary health care initiative in the college of</li> </ul>	General Fund appropriation to the SUI Primary Health Care Initiative.  DETAIL: This is a decrease of \$59,485 and no change in FTE

PG LN	Senate File 470	Explanation
14 27 equivale 14 28	e, and for not more than the following full=time nt positions:\$ 748,195FTEs 5.89	positions compared to the estimated net FY 2009 appropriation for a general reduction.
14 31 \$301,53 14 32 practice	the moneys appropriated in this lettered paragraph,  1 shall be allocated to the department of family at the state university of lowa college of medicine y practice faculty and support staff.	Requires \$301,531 of the Primary Health Care Initiative appropriation to be allocated to the Department of Family Practice at the College of Medicine. This amount includes the general reduction.
14 35 For the 15 1 following 15 2	n defects registry e birth defects registry, and for not more than the full=time equivalent position:\$ 44,145	General Fund appropriation to the SUI for the Birth Defects Registry.  DETAIL: This is a decrease of \$3,511 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.  General Fund appropriation to the Larned A. Waterman lowa
15 6 and for n 15 7 positions 15 8 15 9	\$ 187,402 FTEs 2.75	Nonprofit Resource Center at the SUI.  DETAIL: This is a decrease of \$14,899 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
15 11 a. Gen 15 12 For sa 15 13 miscella 15 14 full=time 15 15	A STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY  deral university laries, support, maintenance, equipment, neous purposes, and for not more than the following equivalent positions:	General Fund appropriation to Iowa State University (ISU) for the general operating budget.  DETAIL: This is a decrease of \$27,204,898 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 12.82%. The FY 2009 reduction of \$1,000,000 to ISU general operations to offset the amount appropriated to the Veterinary Diagnostic Laboratory is carried forward in this appropriation.

PG LN Senate File 470 15 17 b. Agricultural experiment station 15 18 For salaries, support, maintenance, miscellaneous purposes, 15 19 and for not more than the following full=time equivalent 15 20 positions: 15 21 ...... \$ 32.412.044 15 22 ...... FTEs 546.98 15 23 c. Cooperative extension service in agriculture and home 15 24 economics 15 25 For salaries, support, maintenance, miscellaneous purposes, 15 26 and for not more than the following full=time equivalent 15 27 positions: 15 28 ......\$ 20.680.435 15 29 FTEs 383.34 15 30 d. Leopold center 15 31 For agricultural research grants at lowa state university 15 32 of science and technology under section 266.39B, and for not 15 33 more than the following full=time equivalent positions: 15 34 ......\$ 458,209 15 35 ...... FTEs 11.25 16 1 e. Livestock disease research 16 2 For deposit in and the use of the livestock disease 16 3 research fund under section 267.8:

16 4 ...... \$ 199.284

#### Explanation

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: This is a decrease of \$2,577,126 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL: This is a decrease of \$1,644,330 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

General Fund appropriation to ISU for the Leopold Center.

DETAIL: This is a decrease of \$36,433 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

The Leopold Center is a research and education center with statewide programs to develop sustainable agricultural practices that are profitable and conserve natural resources. It was established under the Groundwater Protection Act of 1987 to:

- Conduct research regarding the negative impacts of agricultural practices.
- Assist in developing alternative practices.
- Work with the ISU Extension to inform the public of Leopold Center findings.

General Fund appropriation to ISU for Livestock Disease Research.

DETAIL: This is a decrease of \$15,845 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a

16 5 f. Veterinary diagnostic laboratory General Fund appropriation to ISU for the Veterinary Diagnostic 16 6 For purposes of supporting the college of veterinary Laboratory. 16 7 medicine for the operation of the veterinary diagnostic DETAIL: This funds the fourth and final year of the Legislature's 16 8 laboratory: intended \$1,000,000 annual funding increase for the Veterinary 16 9 ......\$ 916.680 Diagnostic Laboratory and incorporates the general reduction. 16 10 (1) Iowa state university shall not reduce the amount that Prohibits ISU from reducing funding from another source for the College of Veterinary Medicine to offset the funding increase to the 16 11 it allocates to support the college of veterinary medicine Veterinary Diagnostic Laboratory. 16 12 from any other source due to the appropriation made in this 16 13 lettered paragraph "f". 16 14 (2) If by the end of the fiscal year lowa state university Requires the funding in this appropriation to revert to the General Fund at the end of FY 2010 if it has not been allocated to the 16 15 fails to allocate the moneys appropriated in this lettered Veterinary Diagnostic Laboratory. 16 16 paragraph "f" to the college of veterinary medicine in 16 17 accordance with this lettered paragraph "f", the moneys 16 18 appropriated in this lettered paragraph "f" for that fiscal 16 19 year shall revert to the general fund. 16 20 4. UNIVERSITY OF NORTHERN IOWA 16 21 a. General university General Fund appropriation to the University of Northern Iowa (UNI) for the general operating budget. 16 22 For salaries, support, maintenance, equipment, 16 23 miscellaneous purposes, and for not more than the following DETAIL: This is a decrease of \$12,002,198 and 1.98 FTE positions 16 24 full=time equivalent positions: compared to the estimated net FY 2009 appropriation for a general 16 25 ...... \$ 83.789.887 reduction of 12.53%. 16 26 ...... FTEs 1,447.50 General Fund appropriation to UNI for the Recycling and Reuse b. Recycling and reuse center 16 27 16 28 For purposes of the recycling and reuse center, and for not Center. 16 29 more than the following full=time equivalent positions:

general reduction of 8.33%.

PG LN Senate File 470	Explanation
16 30\$ 202,064 16 31 FTEs 3.00	DETAIL: This is a decrease of \$18,366 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
16 32 c. Science, technology, engineering, and mathematics 16 33 (STEM) collaborative initiative 16 34 For purposes of establishing a science, technology, 16 35 engineering, and mathematics (STEM) collaborative initiative, 17 1 and for not more than the following full=time equivalent 17 2 positions: 17 3	General Fund appropriation to UNI for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative.  DETAIL: This is a decrease of \$328,279 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
17 5 d. Real estate education program 17 6 For purposes of the real estate education program, and for 17 7 not more than the following full=time equivalent position: 17 8	General Fund appropriation to UNI for the Real Estate Education Program.  DETAIL: This is a decrease of \$13,131 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.
17 10 e. Research, development, demonstration, and dissemination 17 11 school == engineering study 17 12 For purposes of an engineering study to evaluate the 17 13 Malcolm Price Laboratory School facility and facility options 17 14 for a research, development, demonstration, and dissemination 17 15 school: 17 16	General Fund appropriation to UNI for an engineering facilities study for the Research, Development, Demonstration, and Dissemination School.  DETAIL: This is a new appropriation.
17 17 5. STATE SCHOOL FOR THE DEAF 17 18 For salaries, support, maintenance, miscellaneous purposes, 17 19 and for not more than the following full=time equivalent 17 20 positions: 17 21	General Fund appropriation to the lowa School for the Deaf.  DETAIL: This is a decrease of \$831,071 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

PG LN Senate Fi	le 470	Explanation
17 23 6. IOWA BRAILLE AND SIGHT 17 24 For salaries, support, maintenar 17 25 and for not more than the following 17 26 positions:	ce, miscellaneous purposes,	General Fund appropriation to the Iowa Braille and Sight Saving School.  DETAIL: This is a decrease of \$469,928 and no change in FTE
17 27\$ 17 28FTE		positions compared to the estimated net FY 2009 appropriation for a general reduction.
<ul> <li>17 29 7. TUITION AND TRANSPORTA</li> <li>17 30 For payment to local school boa</li> <li>17 31 transportation costs of students re</li> <li>17 32 and sight saving school and the st</li> </ul>	rds for the tuition and siding in the lowa braille	General Fund appropriation for tuition and transportation costs of certain students attending the lowa School for the Deaf and the lowa Braille and Sight Saving School.
17 33 pursuant to section 262.43 and for 17 34 clothing, prescription, and transporant 17 35 at these schools pursuant to section 18 1	rpayment of certain rtation costs for students on 270.5:	DETAIL: This is a decrease of \$1,233 compared to the estimated net FY 2009 appropriation for a general reduction.
18 2 Sec. 11. For the fiscal year begin 18 3 ending June 30, 2010, the state bo 18 4 notes, bonds, or other evidences o 18 5 section 262.48 to finance projects 18 6 cost savings in an amount that will 18 7 recover the cost of the projects with 18 8 years.	ard of regents may use f indebtedness issued under that will result in energy cause the state board to	Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.
18 9 Sec. 12. Notwithstanding section 18 10 administrative services shall pay the 18 11 deaf and the lowa braille and sight 18 12 collected from the counties during 18 13 July 1, 2009, for expenses relating 18 14 for students attending the state so 18 15 lowa braille and sight saving school	ne state school for the saving school the moneys the fiscal year beginning to prescription drug costs hool for the deaf and the	CODE: Requires the Department of Administrative Services to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.
18 16 Sec. 13. Section 28.8, subsection 18 17 2009, is amended to read as follows:		CODE: Strikes the requirement that local Community Empowerment boards spend 60.00% of their School Ready Children Grant funds that

18 18 b. Family support services and parent education programs

18 19 promoted to parents of children from birth through five years

18 20 of age. The services and programs shall be offered in a

18 21 flexible manner to accommodate the varying schedules, meeting

18 22 place requirements, and other needs of working parents.

18 23 Family support services shall include but are not limited to

18 24 home visitation. After a community empowerment area board has

18 25 committed the portion of school ready grant funding that is

18 26 designated or authorized by law to be used or set aside for a

8 27 particular purpose, the community board shall commit

18 28 approximately sixty percent of the remainder to family support

18 29 services and parent education programs targeted to families

18 30 with children who are newborn through age five.

18 31 Sec. 14. Section 257.6, subsection 1, paragraph a,

18 32 subparagraph (5), Code 2009, is amended to read as follows:

18 33 (5) Resident pupils receiving competent private

18 34 instruction from a licensed practitioner provided through a

18 35 public school district pursuant to chapter 299A shall be

19 1 counted as three=tenths of one pupil. School districts shall

19 2 not spend less than the amount expended for the delivery of

19 3 home school assistance programming during the fiscal year

19 4 beginning July 1, 2007, unless there is a decline in

19 5 enrollment in the program. If a school district offered a

19 6 home school assistance program in the fiscal year beginning

19 7 July 1, 2007, it shall continue to offer a home school

19 8 assistance program in the fiscal year beginning July 1, 2008,

19 9 and subsequent fiscal years. If the school district

19 10 determines that the expenditures associated with providing

19 11 competent private instruction pursuant to chapter 299A are in

19 12 excess of the revenue attributed to the school district's

19 13 weighted enrollment for such instruction in accordance with

19 14 this subparagraph, the school district may submit a request to

19 15 the school budget review committee for modified allowable

19 16 growth in accordance with section 257.31, subsection 5,

19 17 paragraph "n". A home school assistance program shall not

19 18 provide moneys received pursuant to this subparagraph, nor

remain after all other categorical funding requirements have been met on family support and parent education services for families with children ages 0-5.

DETAIL: The Bill increases the annual Family Support and Parent Education appropriation in lieu of this statutory requirement.

CODE: Eliminates the requirement that school districts spend no less on the Home School Assistance Program (HSAP) than they spent on the Program in FY 2008.

DETAIL: The HSAP weighting for resident students receiving competent private instruction was reduced from 0.60 to 0.30 beginning with the FY 2010 budget enrollment during the 2008 Legislative Session in HF 2700 (FY 2009 Standing Appropriations Act).

- 19 19 resources paid for with moneys received pursuant to this
- 19 20 subparagraph, to parents or students utilizing the program.
- 19 21 Sec. 15. Section 257.9, subsections 6, 7, 9, and 10, Code
- 19 22 2009, are amended to read as follows:
- 19 23 6. TEACHER SALARY SUPPLEMENT STATE COST PER PUPIL. For
- 19 24 the budget year beginning July 1, 2009, for the teacher salary
- 19 25 supplement state cost per pupil, the department of management
- 19 26 shall add together the teacher compensation allocation made to
- 19 27 each district for the fiscal year beginning July 1, 2008,
- 19 28 pursuant to section 284.13, subsection 1, paragraph "h", Code
- 19 29 2009, and the phase II allocation made to each district for
- 19 30 the fiscal year beginning July 1, 2008, pursuant to section
- 19 31 294A.9, Code 2009, and divide that sum by the statewide total
- 19 32 budget enrollment for the fiscal year beginning July 1, 2009.
- 19 33 The teacher salary supplement state cost per pupil for the
- 19 34 budget year beginning July 1, 2010, and succeeding budget
- 19 35 years, shall be the amount calculated by the department of
- 20 1 management under this subsection for the base year plus an
- 20 2 allowable growth amount that is equal to the teacher salary
- 20 3 supplement categorical state percent of growth, pursuant to
- 20 4 section 257.8, subsection 2, for the budget year, multiplied
- 20 5 by the amount calculated by the department of management under
- 20 6 this subsection for the base year.
- 20 7 7. PROFESSIONAL DEVELOPMENT SUPPLEMENT STATE COST PER
- 20 8 PUPIL. For the budget year beginning July 1, 2009, for the
- 20 9 professional development supplement state cost per pupil, the
- 20 10 department of management shall add together the professional
- 20 11 development allocation made to each district for the fiscal
- 20 12 year beginning July 1, 2008, pursuant to section 284.13,
- 20 13 subsection 1, paragraph "d", Code 2009, and divide that sum by
- 20 14 the statewide total budget enrollment for the fiscal year
- 20 15 beginning July 1, 2009. The professional development
- 20 16 supplement state cost per pupil for the budget year beginning
- 20 17 July 1, 2010, and succeeding budget years, shall be the amount
- 20 18 calculated by the department of management under this
- 20 19 subsection for the base year plus an allowable growth amount

CODE: Technical correction.

- 20 20 that is equal to the professional development supplement
- 20 21 categorical state percent of growth, pursuant to section
- 20 22 257.8, subsection 2, for the budget year, multiplied by the
- 20 23 amount calculated by the department of management under this
- 20 24 subsection for the base year.
- 20 25 9. AREA EDUCATION AGENCY TEACHER SALARY SUPPLEMENT STATE
- 20 26 COST PER PUPIL. For the budget year beginning July 1, 2009,
- 20 27 for the area education agency teacher salary supplement state
- 20 28 cost per pupil, the department of management shall add
- 20 29 together the teacher compensation allocation made to each area
- 20 30 education agency for the fiscal year beginning July 1, 2008,
- 20 31 pursuant to section 284.13, subsection 1, paragraph "i", Code
- 20 32 2009, and the phase II allocation made to each area education
- 20 33 agency for the fiscal year beginning July 1, 2008, pursuant to
- 20 34 section 294A.9, Code 2009, and divide that sum by the
- 20 35 statewide special education support services weighted
- 21 1 enrollment for the fiscal year beginning July 1, 2009. The
- 21 2 area education agency teacher salary supplement state cost per
- 21 3 pupil for the budget year beginning July 1, 2010, and
- 21 4 succeeding budget years, shall be the amount calculated by the
- 21 5 department of management under this subsection for the base
- 21 6 year plus an allowable growth amount that is equal to the
- 21 7 teacher salary supplement categorical state percent of growth,
- 21 8 pursuant to section 257.8, subsection 2, for the budget year,
- 21 9 multiplied by the amount calculated by the department of
- 21 10 management under this subsection for the base year.
- 21 11 10. AREA EDUCATION AGENCY PROFESSIONAL DEVELOPMENT
- 21 12 SUPPLEMENT STATE COST PER PUPIL. For the budget year
- 21 13 beginning July 1, 2009, for the area education agency
- 21 14 professional development supplement state cost per pupil, the
- 21 15 department of management shall add together the professional
- 21 16 development allocation made to each area education agency for
- 21 17 the fiscal year beginning July 1, 2008, pursuant to section
- 21 18 284.13, subsection 1, paragraph "d", Code 2009, and divide
- 21 19 that sum by the statewide special education support services
- 21 20 weighted enrollment for the fiscal year beginning July 1,
- 21 21 2009. The area education agency professional development
- 21 22 supplement state cost per pupil for the budget year beginning

PG LN	Senate File 470	Explanation
21 23 July	1, 2010, and succeeding budget years, shall be the amount	
21 24 calc	sulated by the department of management under this	

- 21 24 calculated by the department of management under this
- 21 25 subsection for the base year plus an allowable growth amount
- 21 26 that is equal to the professional development supplement
- 21 27 categorical state percent of growth, pursuant to section
- 21 28 257.8, subsection 2, for the budget year, multiplied by the
- 21 29 amount calculated by the department of management under this
- 21 30 subsection for the base year.
- 21 31 Sec. 16. Section 257.10, subsection 9, paragraph a, Code
- 21 32 2009, is amended to read as follows:
- 21 33 a. For the budget year beginning July 1, 2009, the
- 21 34 department of management shall add together the teacher
- 21 35 compensation allocation made to each district for the fiscal
- 22 1 year beginning July 1, 2008, pursuant to section 284.13,
- 22 2 subsection 1, paragraph "h", Code 2009, and the phase II
- 22 3 allocation made to each district for the fiscal year beginning
- 22 4 July 1, 2008, pursuant to section 294A.9, Code 2009, and
- 22 5 divide that sum by the district's budget enrollment in the
- 22 6 fiscal year beginning July 1, 2009, to determine the teacher
- 22 7 salary supplement district cost per pupil. For the budget
- 22 8 year beginning July 1, 2010, and succeeding budget years, the
- 22 9 teacher salary supplement district cost per pupil for each
- 22 10 school district for a budget year is the teacher salary
- 22 11 supplement program district cost per pupil for the base year
- 22 12 plus the teacher salary supplement state allowable growth
- 22 13 amount for the budget year.
- 22 14 Sec. 17. Section 257.10, subsection 10, paragraph a, Code
- 22 15 2009, is amended to read as follows:
- 22 16 a. For the budget year beginning July 1, 2009, the
- 22 17 department of management shall divide the professional
- 22 18 development allocation made to each district for the fiscal
- 22 19 year beginning July 1, 2008, pursuant to section 284.13,
- 22 20 subsection 1, paragraph "d", Code 2009, by the district's
- 22 21 budget enrollment in the fiscal year beginning July 1, 2009,

CODE: Technical correction.

CODE: Technical correction.

PG LN	Senate File 470	Explanation
22 23 pupil. Fo 22 24 succeedi 22 25 supplem 22 26 for a bud 22 27 district co 22 28 profession	nine the professional development supplement cost per in the budget year beginning July 1, 2010, and ing budget years, the professional development ent district cost per pupil for each school district liget year is the professional development supplement ost per pupil for the base year plus the onal development supplement state allowable growth for the budget year.	
22 31 2009, is a 22 32 a. For the 22 33 department 22 34 compens 22 35 the fiscal 23 1 284.13, s 23 2 II allocation 23 3 fiscal year 23 4 294A.9, <u>C</u>	8. Section 257.37A, subsection 1, paragraph a, Code amended to read as follows: the budget year beginning July 1, 2009, the ent of management shall add together the teacher sation allocation made to each area education agency for I year beginning July 1, 2008, pursuant to section tubsection 1, paragraph "i", Code 2009, and the phase on made to each area education agency for the paragraph July 1, 2008, pursuant to section Code 2009, and divide that sum by the special in support services weighted enrollment in the fiscal	CODE: Technical correction.

8 budget year beginning July 1, 2010, and succeeding budget
9 years, the area education agency teacher salary supplement
10 district cost per pupil for each area education agency for a
11 budget year is the area education agency teacher salary
12 supplement district cost per pupil for the base year plus the
13 area education agency teacher salary supplement state
14 allowable growth amount for the budget year.

23 6 year beginning July 1, 2009, to determine the area education
23 7 agency teacher salary supplement cost per pupil. For the

CODE: Technical correction.

23 15 Sec. 19. Section 257.37A, subsection 2, paragraph a, Code

23 16 2009, is amended to read as follows:

23 17 a. For the budget year beginning July 1, 2009, the

23 18 department of management shall divide the area education

23 19 agency professional development supplement made to each area

23 20 education agency for the fiscal year beginning July 1, 2008,

PG LN	Senate File 470	Explanation
23 22 20 23 23 en 23 24 de 23 25 pu 23 26 su 23 27 pro 23 28 for 23 29 ed 23 30 co 23 31 ag	rsuant to section 284.13, subsection 1, paragraph "d", Code 1009, by the special education support services weighted rollment in the fiscal year beginning July 1, 2009, to termine the professional development supplement cost per pill. For the budget year beginning July 1, 2010, and cceeding budget years, the area education agency of sessional development supplement district cost per pupil each area education agency for a budget year is the area succeeding agency professional development supplement district steps pupil for the base year plus the area education ency professional development supplement state allowable bowth amount for the budget year.	
23 34 20 23 35 24 1 for 24 2 <u>1</u> 24 3 and 24 4 affa 24 5 lob 24 6 <u>1</u> 24 7 but 24 8 limi	Sec. 20. Section 260C.14, subsection 22, paragraph a, Code 09, is amended by adding the following new subparagraphs:  NEW SUBPARAGRAPH. (7) The contracted salary and benefits the trustees of the community college.  NEW SUBPARAGRAPH. (8) The contracted salary and benefits any other expenses related to support for governmental airs efforts, including expenditures for lobbyists and bying activities for the community college.  NEW SUBPARAGRAPH. (9) The contracted salaries, including not limited to bonus wages and benefits, including but not ted to annuity payments or any other benefit covered using the funds of any kind for administrators of the community liege.	CODE: Specifies additional data pertaining to salaries and benefits that the community colleges must report to the Department of Education through the management information system.
24 12 am 24 13 24 14 the	Sec. 21. Section 260C.14, subsection 22, Code 2009, is needed by adding the following new paragraph:  NEW PARAGRAPH . c. The department shall submit a report to general assembly summarizing the data submitted in ragraph "a" by January 15 annually.	CODE: Specifies that the Department of Education must report annually to the General Assembly the data provided by the community colleges regarding the enrollment of high school students in community colleges and salaries and benefits information.
	Sec. 22. Section 260C.18D, Code 2009, is amended by adding e following new subsection:	CODE: Requires that funds appropriated by the General Assembly for community college instructor salaries be paid by the community colleges to instructors in equal payments each pay period throughout

PG LN Senate File 470	Explanation
24 18 NEW SUBSECTION . 5. EVENLY DIVIDED PAYMENTS. A community 24 19 college receiving funds distributed pursuant to this section 24 20 shall determine the amount to be paid to instructors in 24 21 accordance with subsection 4 and the amount determined to be 24 22 paid to an individual instructor shall be divided evenly and 24 23 paid in each pay period of the fiscal year beginning with the 24 24 October payroll.	the year beginning in October.
24 25 Sec. 23. Section 261.2, Code 2009, is amended by adding 24 26 the following new subsection: 27 NEW SUBSECTION . 10. Require any postsecondary institution 28 whose students are eligible for or who receive scholarship or 29 grant moneys administered by the commission and who were 29 enrolled in a school district in Iowa to include in its 20 student management information system the unique student 21 identifiers assigned to the institution's students while the 22 students were in the state's kindergarten through grade twelve 23 system and to report student record data to the commission 24 using the unique student identifier.	CODE: Requires any postsecondary institution whose students receive grants or scholarships through the College Student Aid Commission to include the K-12 unique student identifier and include it in reports to the Commission.
Sec. 24. Section 261.6, subsection 2, Code 2009, is amended to read as follows: 25. amended to read as follows: 26. The program shall provide financial assistance for 27. postsecondary education or training to persons who have a high 28. school diploma or a high school equivalency diploma under 29. chapter 259A, are age eighteen seventeen through twenty=three, 29. and are described by any of the following: 20. a. On the date the person reached age eighteen seventeen 20. or during the thirty calendar days preceding or succeeding 20. that date, the person was in a licensed foster care placement 20. 10. that date, the person was in a licensed foster care placement 20. 11. pursuant to a court order entered under chapter 232 under the 20. 12. care and custody of the department of human services or 21. juvenile court services. 22. 14. b. On the date the person reached age eighteen seventeen 23. 15. or during the thirty calendar days preceding or succeeding 24. 16. that date, the person was under a court order under chapter	CODE: Reduces the eligibility age for the All Iowa Foster Care Grant Program from 18 to 17 years of age.

PG LN Senate File 470	Explanation
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- 25 17 232 to live with a relative or other suitable person.
- 25 18 c. The person was in a licensed foster care placement
- 25 19 pursuant to an order entered under chapter 232 prior to being
- 25 20 legally adopted after reaching age sixteen.
- 25 21 d. On the date the person reached age eighteen seventeen
- 25 22 or during the thirty calendar days preceding or succeeding
- 25 23 that date, the person was placed in the state training school
- 25 24 or the lowa juvenile home pursuant to a court order entered
- 25 25 under chapter 232 under the care and custody of the department
- 25 26 of human services.
- 25 27 Sec. 25. Section 261.19, subsection 1, Code 2009, is
- 25 28 amended to read as follows:
- 25 29 1. A physician recruitment program is established, to be
- 25 30 administered by the college student aid commission, for Des
- 25 31 Moines university == osteopathic medical center. The program
- 25 32 shall consist of a forgivable loan program and a tuition
- 25 33 scholarship program for students and a loan repayment program
- 25 34 for physicians. The commission shall regularly adjust the
- 25 35 physician service requirement under each aspect of the program
- 26 1 to provide, to the extent possible, an equal financial benefit
- 26 2 for each period of service required. From funds appropriated
- 26 3 for purposes of the program by the general assembly, the
- 26 4 commission shall pay a fee to Des Moines university ==
- 26 5 osteopathic medical center for the administration of the
- 26 6 program. A portion of the fee shall be paid by the commission
- 26 7 to the university based upon the number of physicians
- 26 8 recruited under subsection 4.
- 26 9 Sec. 26. Section 261.25, subsections 1, 2, and 3, Code
- 26 10 2009, are amended to read as follows:
- 26 11 1. There is appropriated from the general fund of the
- 26 12 state to the commission for each fiscal year the sum of fifty
- 26 13 forty=five million seventy=three two hundred thirteen thousand
- 26 14 seven hundred eighteen sixty=nine dollars for tuition grants.

CODE: Eliminates the fee paid to the Des Moines University for administration of the Physician Recruitment Program.

DETAIL: The FY 2009 administration fee is projected to be approximately \$46,000 or 13.38% of the \$346,451 appropriation.

CODE: Reduces the Tuition Grant Program standing appropriation to \$45.213.069.

DETAIL: This is a decrease of \$4,109,543 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

- 26 15 2. There is appropriated from the general fund of the
- 26 16 state to the commission for each fiscal year the sum of five
- 26 17 four million five nine hundred twenty=four eighty=eight
- 26 18 thousand eight five hundred fifty=eight sixty=one dollars for
- 26 19 tuition grants for students attending for=profit accredited
- 26 20 private institutions located in Iowa. A for=profit
- 26 21 institution which, effective March 9, 2005, purchased an
- 26 22 accredited private institution that was exempt from taxation
- 26 23 under section 501(c) of the Internal Revenue Code, shall be an
- 26 24 eligible institution under the tuition grant program. In the
- 26 25 case of a qualified student who was enrolled in such
- 26 26 accredited private institution that was purchased by the
- 26 27 for=profit institution effective March 9, 2005, and who
- 26 28 continues to be enrolled in the eligible institution in
- 26 29 succeeding years, the amount the student qualifies for under
- 26 30 this subsection shall be not less than the amount the student
- 26 31 qualified for in the fiscal year beginning July 1, 2004. For
- 26 32 purposes of the tuition grant program, "for=profit accredited
- 26 33 private institution" means an accredited private institution
- 26 34 which is not exempt from taxation under section 501(c)(3) of
- 26 35 the Internal Revenue Code but which otherwise meets the
- 27 1 requirements of section 261.9, subsection 1, paragraph "b",
- 27 2 and whose students were eligible to receive tuition grants in
- 27 3 the fiscal year beginning July 1, 2003.
- 27 4 3. There is appropriated from the general fund of the
- 27 5 state to the commission for each fiscal year the sum of two
- 27 6 million seven five hundred eighty=three twelve thousand one
- 27 7 nine hundred fifteen fifty=eight dollars for
- 27 8 vocational=technical tuition grants.
- 27 9 Sec. 27. Section 261.87, subsection 2, paragraph b, Code
- 27 10 2009, is amended to read as follows:
- 27 11 b. Achieves a cumulative high school grade point average
- 27 12 upon graduation of at least two point five on a four=point
- 27 13 grade scale, or its equivalent if another grade scale is used.

CODE: Reduces the Iowa Tuition Grant standing appropriation to forprofit private institutions to \$4,988,561.

DETAIL: This is a decrease of \$453,424 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

CODE: Reduces the Vocational Technical Tuition Grant standing appropriation to \$2,512,958.

DETAIL: This is a decrease of \$228,410 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

CODE: Removes the word "upon graduation" from the requirement that All lowa Opportunity Scholarship recipients have a 2.5 grade point average so that universities and colleges may notify award recipients earlier in the year at the time they are deciding which college to attend.

- 27 14 Sec. 28. Section 262.9, Code 2009, is amended by adding
- 27 15 the following new subsection:
- 27 16 NEW SUBSECTION . 32. Submit its annual budget request
- 27 17 broken down by budget unit.
- 27 18 Sec. 29. Section 284.2, subsection 1, Code 2009, is
- 27 19 amended to read as follows:
- 27 20 1. "Beginning teacher" means an individual serving under
- 27 21 an initial or intern license, issued by the board of
- 27 22 educational examiners under chapter 272, who is assuming a
- 27 23 position as a teacher. For purposes of the beginning teacher
- 27 24 mentoring and induction program created pursuant to section
- 27 25 284.5, "beginning teacher" also includes preschool teachers
- 27 26 who are licensed by the board of educational examiners under
- 27 27 chapter 272 and are employed by a school district or area
- 27 28 education agency. "Beginning teacher" does not include a
- 27 29 teacher whose employment with a school district or area
- 27 30 education agency is probationary unless the teacher is serving
- 27 31 <u>under an initial or teacher intern license issued by the board</u>
- 27 32 of educational examiners under chapter 272.
- 27 33 Sec. 30. Section 284.4, subsection 1, paragraph c,
- 27 34 subparagraph (3), Code 2009, is amended to read as follows:
- 27 35 (3) Determine, following the adoption of the Iowa
- 28 1 professional development model by the state board of
- 28 2 education, the use and distribution of the professional
- 28 3 development funds distributed calculated and paid to the
- 28 4 school district or agency as provided in section 284.13 257.9,
- 28 5 <u>subsection 10, or section 257.10</u>, subsection <del>1, paragraph "d"</del>
- 28 6  $\underline{10}$ , based upon school district or agency, attendance center,

CODE: Requires the Board of Regents to submit its budget broken down by the budget unit.

DETAIL: In recent years, budget requests by the Board of Regents have consolidated the appropriation line-items from the previous year into three lump sums thus eliminating the historical comparisons. This requires future requests to utilize historical budget units.

CODE: Specifies that the term "beginning teacher" for purposes of the Student Achievement and Teacher Quality Program does not include employees of school districts or area education agencies on probationary status, unless the teacher holds an initial or teacher intern license.

CODE: Technical correction.

28 7 and individual teacher and professional development plans.

- Sec. 31. Section 284.6, subsections 8 and 9, Code 2009,
- 28 9 are amended to read as follows:
- 8. For each year in which a school district receives funds
- 28 11 allocated for distribution calculated and paid to school
- 28 12 districts for professional development pursuant to section
- 28 13 284.13 257.10, subsection 1, paragraph "d" 10, or section
- 28 14 257.37A, subsection 2, the school district shall create
- 28 15 quality professional development opportunities. The goal for
- 28 16 the use of the funds is to provide one additional contract day
- 28 17 or the equivalent thereof for professional development and use
- 28 18 of the funds is limited to providing professional development
- 28 19 to teachers, including additional salaries for time beyond the
- 28 20 normal negotiated agreement; pay for substitute teachers,
- 28 21 professional development materials, speakers, and professional
- 28 22 development content; and costs associated with implementing
- 28 23 the individual professional development plans. The use of the
- 28 24 funds shall be balanced between school district, attendance
- 28 25 center, and individual professional development plans, making
- 28 26 every reasonable effort to provide equal access to all
- 28 27 teachers.
- 28 28 9. The distribution of funds allocated for professional
- 28 29 development pursuant to section 284.13, subsection 1,
- paragraph "d", shall be made in one payment on or about
- October 15 of the fiscal year for which the appropriation is
- 28 32 made, taking into consideration the relative budget and cash
- position of the state resources. Moneys received pursuant to
- 28 34 section 284.13 257.10, subsection 1, paragraph "d", shall not
- 28 35 be commingled with state aid payments made under section
- 257.16 to a school district, shall be accounted for by the
- 29 2 local school district separately from state aid payments, and
- 29 3 are miscellaneous income for purposes of chapter 257. A
- school district shall maintain a separate listing within its
- 29 5 budget for funds received and expenditures made pursuant to
- this subsection 10, or section 257.37A, subsection 2, shall be
- maintained as a separate listing within its budget for funds

CODE: Specifies that funding for Student Achievement Teacher Quality Professional Development will be distributed to school districts and area education agencies (AEAs) through the school aid formula. Requires school districts and AEAs to maintain a separate listing for receipt and expenditure of Professional Development Supplement funds.

DETAIL: Enactment of Division V of HF 2679 (FY 2009 Education Appropriations Act) rolled funding of the Student Achievement Teacher Quality (SATQ) Professional Development Program into the school aid formula beginning in FY 2010.

PG LN Senate File 470	Explanation
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8 received and expenditures made pursuant to this subsection. A 29 9 school district shall certify to the department of education 29 10 how the school district allocated the funds and that moneys 29 11 received under this subsection were used to supplement, not 29 12 supplant, the professional development opportunities the 29 13 school district would otherwise make available.	
Sec. 32. Section 284.7, unnumbered paragraph 1, Code 2009, is amended to read as follows:  To promote continuous improvement in lowa's quality teaching workforce and to give lowa teachers the opportunity for career recognition that reflects the various roles teachers play as educational leaders, an lowa teacher career path is established for teachers employed by school districts.  A school district shall use funding allocated under calculated and paid pursuant to section 284.13 257.10, subsection 1, paragraph "h" 9, to raise teacher salaries to meet the requirements of this section. The lowa teacher career path and salary minimums are as follows:	CODE: Technical correction.
Sec. 33. Section 284.7, subsection 1, paragraph b, subparagraph (1), unnumbered paragraph 1, Code 2009, is amended to read as follows:  A career teacher is a teacher who holds a statement of professional recognition issued by the board of educational examiners under chapter 272 or who meets the following requirements:	CODE: Expands the definition of career teacher to include a teacher that holds a statement of professional recognition issued by the Board of Educational Examiners (BOEE).
Sec. 34. Section 284.7, subsection 5, paragraphs a, b, d, and e, Code 2009, are amended to read as follows:  a. If the licensed employees of a school district or area education agency receiving funds calculated and paid pursuant to section 284.13 257.9, subsection 9, or section 257.10, subsection 1, paragraph "h" or "i" 9, for purposes of this section, are organized under chapter 20 for collective	CODE: Technical correction regarding the allocation of Student Achievement Teacher Quality Program funding for teacher compensation and professional development.  DETAIL: Enactment of Division V of HF 2679 (FY 2009 Education Appropriations Act) rolled funding of the Student Achievement Teacher Quality (SATQ) Teacher Compensation and Professional Development Program into the school aid formula beginning in FY

2010.

30 5	bargaining purposes, the board of directors and the certified
30 6	bargaining representative for the licensed employees shall
30 7	mutually agree upon a formula for distributing the funds among
30 8	the teachers employed by the school district or area education
30 9	agency. However, the school district must comply with the
30 10	salary minimums provided for in this section. The parties
30 11	shall follow the negotiation and bargaining procedures
30 12	specified in chapter 20 except that if the parties reach an
30 13	impasse, neither impasse procedures agreed to by the parties
30 14	nor sections 20.20 through 20.22 shall apply and the funds
30 15	shall be paid as provided in paragraph "b". Negotiations
	under this section are subject to the scope of negotiations
30 17	specified in section 20.9. If a board of directors and the
	certified bargaining representative for licensed employees
30 19	have not reached mutual agreement for the distribution of
30 20	funds received calculated and paid pursuant to section 284.13
30 21	
30 22	
	which the funds are distributed, paragraph "b" of this
30 24	subsection shall apply.
30 25	
	section have been met by the school district or area education
	agency, and the school district or area education agency
	receiving funds calculated and paid pursuant to section 284.13
30 29	
30 30	
30 31	
	have not reached an agreement for distribution of the funds
	remaining, in accordance with paragraph "a", the board of
	directors shall divide the funds remaining among full=time
	teachers employed by the district or area education agency
	whose regular compensation is equal to or greater than the
	minimum salary specified in this section. The payment amount
	for teachers employed on less than a full=time basis shall be
31 4	prorated. For purposes of this paragraph, regular

31 5 compensation means base salary plus any salary provided under

31 7 d. For the school year beginning July 1, 2008, and each

31 6 chapter 294A.

- 31 8 succeeding school year, if the licensed employees of a school
- 31 9 district or area education agency receiving funds calculated
- 31 10 and paid pursuant to section 284.13 257.9, subsection 9, or
- 31 11  $\underline{\text{section } 257.10}$ , subsection  $\underline{\text{1, paragraph "h" or "i"}} \underline{9}$ , for
- 31 12 purposes of this section, are organized under chapter 20 for
- 31 13 collective bargaining purposes, the school board and the
- 31 14 certified bargaining representative for the licensed employees
- 31 15 shall negotiate a formula for distributing the funds among the
- 31 16 teachers employed by the school district or area education
- 31 17 agency according to chapter 20. Paragraphs "a" and "b" shall
- $31\ \ 18\ \ apply$  to any increases in the funds provided above the base
- 31 19 year.
- 31 20 e. A school district or area education agency receiving
- 31 21 funds calculated and paid pursuant to section 284.13 257.9,
- 31 22 subsection 9, or section 257.10, subsection 1, paragraph "h"
- 31 23 or "i" 9, shall determine the amount to be paid to teachers in
- 31 24 accordance with this subsection and the amount determined to
- 31 25 be paid to an individual teacher shall be divided evenly and
- 31 26 paid in each pay period of the fiscal year beginning with the
- 31 27 October payroll.
- 31 28 Sec. 35. Section 284.7, Code 2009, is amended by adding
- 31 29 the following new subsection:
- 31 30 NEW SUBSECTION . 6. A school district that is unable to
- 31 31 meet the provisions of subsection 1 with funds calculated and
- 31 32 paid to the school district pursuant to section 257.10,
- 31 33 subsection 9, may request a waiver from the department to use
- 31 34 funds calculated and paid under section 257.10, subsection 11,
- 31 35 to meet the provisions of subsection 1 if the difference
- 32 1 between the funds calculated and paid pursuant to section
- 32 2 257.10, subsection 9, and the amount required to comply with
- 32 3 subsection 1 is not less than ten thousand dollars. The
- 32 4 department shall consider the average class size of the school
- 32 5 district, the school district's actual unspent balance from
- 32 6 the preceding year, and the school district's current
- 32 7 financial position.

CODE: Technical correction to continue allowing school districts to request a waiver from the Department of Education to use funding from the Early Intervention Supplement to meet the State minimum teacher salary requirements.

32 8 Sec. 36. Section 284.13, subsection 1, paragraphs a, b, c,

32 9 and j, Code 2009, are amended to read as follows:

2 10 a. For the fiscal year beginning July 1, 2008 2009, and

32 11 ending June 30, 2009 2010, to the department of education, the

32 12 amount of one million seven one hundred seven twenty=five

32 13 thousand five hundred dollars for the issuance of national

32 14 board certification awards in accordance with section 256.44.

32 15 Of the amount allocated under this paragraph, not less than

32 16 eighty=five thousand dollars shall be used to administer the

32 17 ambassador to education position in accordance with section

32 18 256.45.

32 19 b. For the fiscal year beginning July 1, 2006 2009, and

32 20 succeeding fiscal years, an amount up to four three million

32 21 six nine hundred fifty forty=nine thousand seven hundred fifty

32 22 dollars for first=year and second=year beginning teachers, to

32 23 the department of education for distribution to school

32 24 districts and area education agencies for purposes of the

32 25 beginning teacher mentoring and induction programs. A school

32 26 district or area education agency shall receive one thousand

32 27 three hundred dollars per beginning teacher participating in

32 28 the program. If the funds appropriated for the program are

32 29 insufficient to pay mentors, school districts, and area

32 30 education agencies as provided in this paragraph, the

32 31 department shall prorate the amount distributed to school

32 32 districts and area education agencies based upon the amount

32 33 appropriated. Moneys received by a school district or area

32 34 education agency pursuant to this paragraph shall be expended

32 35 to provide each mentor with an award of five hundred dollars

33 1 per semester, at a minimum, for participation in the school

33 2 district's or area education agency's beginning teacher

33 3 mentoring and induction program; to implement the plan; and to

33 4 pay any applicable costs of the employer's share of

33 5 contributions to federal social security and the lowa public

33 6 employees' retirement system or a pension and annuity

33 7 retirement system established under chapter 294, for such

33 8 amounts paid by the district or area education agency.

CODE: Allocates \$1,125,000 from the \$7,614,750 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2010.

DETAIL: This is a decrease of \$582,500 compared to FY 2009. This level is sufficient to fulfill existing commitments. No new awards are funded.

CODE: Allocates \$3,949,750 from the \$7,614,750 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Beginning Teacher Mentoring and Induction for FY 2010 and succeeding years.

DETAIL: This is a decrease of \$700,250 compared to FY 2009. The Bill specifies that \$454,000 from the Board of Educational Examiners FY 2009 ending balance and \$246,250 from the unspent FY 2009 allocation to the Institute for Tomorrow's Workforce will be used to supplement this allocation in FY 2010. The resulting total allocation is no change compared to FY 2009.

		·
33 10 Jul 33 11 nin 33 12 imp 33 13 of s 33 14 tea 33 15 284 33 16 pro 33 17 to t 33 18 by	For each fiscal year of the fiscal period beginning by 1, 2007, and ending June 30, 2009 2010, up to six hundred bety=five thousand dollars to the department for purposes of plementing the professional development program requirements section 284.6, assistance in developing model evidence for acher quality committees established pursuant to section 4.4, subsection 1, paragraph "c", and the evaluator training orgam in section 284.10. A portion of the funds allocated the department for purposes of this paragraph may be used the department for administrative purposes and for not more an four full=time equivalent positions.	CODE: Allocates \$6,950,000 from the \$7,614,750 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2010.  DETAIL: Maintains the current level of funding.
33 21 une 33 22 pur 33 23 rev 33 24 yea 33 25 pro	Notwithstanding section 8.33, any moneys remaining encumbered or unobligated from the moneys allocated for rposes of paragraph "a", "b", <u>or</u> "c" , <u>or "g"</u> shall not vert but shall remain available in the succeeding fiscal ar for expenditure for the purposes designated. The ovisions of section 8.39 shall not apply to the funds propriated pursuant to this subsection.	CODE: Technical change.
	Sec. 37. Section 284.13, subsection 1, paragraphs d, f, g, and i, Code 2009, are amended by striking the paragraphs.	CODE: Strikes obsolete provisions related to portions of the Student Achievement and Teacher Quality Program funding that are now funded elsewhere in statute.
	Sec. 38. Section 284.13, subsection 2, Code 2009, is nended by striking the subsection.	CODE: Strikes obsolete provisions related to portions of the Student Achievement and Teacher Quality Program funding that are now funded elsewhere in statute.
33 32 am 33 33 1	Sec. 39. Section 284A.2, subsection 1, Code 2009, is needed to read as follows:  1. "Administrator" means an individual holding a offessional administrator license issued under chapter 272,	CODE: Specifies that the Beginning Administrator Mentoring Program is intended for administrators engaged in instructional leadership and does not include assistant principals or assistant superintendents.

**Explanation** 

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33 35 who is employed in a school district administrative position
34 1 by a school district or area education agency pursuant to a
34 2 contract issued by a board of directors under section 279.23.

PG LN	Senate File 470	Explanation
<ul> <li>34 4 may be employed in both</li> <li>34 5 nonadministrative positing</li> <li>34 6 be considered a parteting</li> <li>34 7 time that the individual in</li> </ul>	on by a board of directors and shall ne administrator for the portion of s employed in an administrative does not include assistant	
34 11 amended to read as foll 34 12 SEC. 84. Section 284 34 13 Supplement 2007, is an 34 14 inserting in lieu thereof 34 15 f. For the fiscal year to 34 16 June 30, 2009, to the display at 17 two hundred fifty thous 34 18 institute for tomorrow's 34 19 7K.1 to be used to sup 34 20 for purposes of the best section 284.	1.13, subsection 1, paragraph f, Code mended by striking the paragraph and	CODE: Specifies that the unspent FY 2009 allocation for the Institute for Tomorrow's Workforce be used to supplement and not supplant funds allocated to Beginning Teacher Mentoring and Induction in FY 2010.  DETAIL: The original allocation of \$250,000 was reduced to \$246,250 by the FY 2009 across-the-board reduction of 1.50%.

34 22 Sec. 41. Chapters 7K and 261D, Code 2009, are repealed.

Sec. 42. Section 257.51, Code 2009, is repealed.

34 23

CODE: Repeals the Chapters of the <u>Code of Iowa</u> related to the Institute for Tomorrow's Workforce and the Midwest Higher Education Compact (MHEC).

CODE: Repeals the requirement that if the General Assembly makes an appropriation in FY 2009 or future fiscal years to the Student Achievement Teacher Quality Program for teacher compensation or professional development, Educational Excellence Phase II, or the Early Intervention Class Size Reduction Program, those funds be distributed on a per pupil basis through the school aid formula.

DETAIL: Beginning in FY 2010, these specified programs will be funded through the school aid formula on a per pupil basis. Beginning in FY 2011, per pupil funding for the Teacher Salary Supplement, the Professional Development Supplement, and the Early Intervention

34 24 Sec. 43. EFFECTIVE DATES. 34 25 1. The section of this Act providing for college student 34 26 aid commission transfers, being deemed of immediate 34 27 importance, takes effect upon enactment. 2. The section of this Act providing for the transfer of 34 29 board of educational examiners licensing fees, being deemed of 34 30 immediate importance, takes effect upon enactment. 34 31 3. The section of this Act amending 2008 lowa Acts, 34 32 chapter 1181, section 84, being deemed of immediate 34 33 importance, takes effect upon enactment. 34 34 EXPLANATION 34 35 This bill appropriates moneys for fiscal year 2009=2010 35 1 from the general fund of the state to the college student aid 35 2 commission, the department for the blind, the department of 35 3 education, and the state board of regents and its 35 4 institutions. 35 5 The bill appropriates to the department for the blind for 35 6 its administration. 35 7 The bill includes appropriations to the college student aid 35 8 commission for general administrative purposes, student aid 35 9 programs, forgivable loans and loan forgiveness for students 35 10 and physicians and surgeons, an initiative directing primary 35 11 care physicians to areas of the state experiencing physician 35 12 shortages, the national guard educational assistance program,

35 13 the teacher shortage loan forgiveness program, the all lowa

The FY 2009 ending balance transfers to the National Guard Benefits Program are effective on enactment.

Supplement will be increased by an allowable growth amount. The FY 2011 allowable growth rate for each of these supplements was established at 2.0% with enactment of SF 217 (FY 2011 State

Categorical Allowable Growth).

The transfer of \$454,000 from the Board of Educational Examiners FY 2009 ending balance to Beginning Teacher Mentoring and Induction is effective on enactment.

The transfer of \$246,250 from the unspent FY 2009 allocation for the Institute for Tomorrow's Workforce to Beginning Teacher Mentoring and Induction is effective on enactment.

		opportunity roster care grant and scholarship programs, the
35	15	registered nurse loan and nurse educator forgiveness program,
		and the barber and cosmetology arts and sciences tuition grant
		program.
	18	•
		appropriation for the lowa work=study program and provides
		that the amount appropriated for the 2009=2010 fiscal year is
		zero.
		The bill directs the commission to transfer certain
		unobligated or unexpended funds to be used for purposes of the
		national guard educational assistance program. This provision
35	25	takes effect upon enactment.
35	26	The bill appropriates moneys to the department of education
35	27	for purposes of the department's general administration,
35	28	vocational education administration, division of vocational
35	29	rehabilitation services including independent living and the
		entrepreneurs with disabilities program, state library for
35	31	general administration and the enrich lowa program, library
		service area system, public broadcasting division, regional
		telecommunications councils, vocational education to secondary
		schools, school food service, lowa empowerment fund, expansion
		of the federal Individuals With Disabilities Education
36		Improvement Act birth through age three services, a
36		four=year=old preschool program, textbooks for nonpublic
36		school pupils, the beginning administrator mentoring and
36		induction program, the core curriculum and career information
36		and decision=making system, the student achievement and
36		teacher quality program, community colleges, and community
36		college salaries.
36	8	The bill requires the board of educational examiners to
36		transfer \$454,000 from funds derived from licensing fees to
36		the department of education to be used for the beginning
36		teacher mentoring and induction program. This provision takes
36		effect upon enactment.
	13	
		for the board office, universities' general operating budgets;
		the southwest lowa graduate studies center; the siouxland
36	16	interstate metropolitan planning council; the quad=cities

36	17	graduate studies center; lowa public radio; the state
36	18	university of lowa; lowa state university of science and
36	19	technology; the university of northern lowa; a research,
36	20	development, demonstration, and dissemination school
36	21	engineering study; the lowa school for the deaf; the lowa
36	22	braille and sight saving school; and for tuition and
36	23	transportation costs for students residing in the Iowa Braille
36	24	and sight saving school and the lowa school for the deaf.
		The bill includes a number of statutory changes:
36	26	In 2008, the general assembly enacted legislation funding
		teacher compensation and professional development on a
36	28	per=pupil basis through the school aid formula. Funding for
36	29	teacher salaries and professional development will no longer
36	30	be allocated under the student achievement and teacher quality
36	31	program. The bill amends the program's allocation provisions
36	32	to allocate funds for the issuance of national board
36	33	certification awards, the ambassador to education position,
36	34	and the beginning teacher mentoring and induction program; and
36	35	strikes language relating to allocations for teacher salaries,
37		professional development, the institute for tomorrow's
37	2	workforce, and pay=for=performance and career ladder pilots.
37		The bill makes a number of corresponding reference changes.
37	4	The bill also amends the definition of beginning teacher for
37		purposes of the program to exclude from the definition a
37	6	teacher whose employment is probationary unless the teacher is
37		serving under an initial or teacher intern license; and
37		provides that a person who holds a statement of professional
37		recognition issued by the board of educational examiners is a
37	10	career teacher.
37	11	The bill amends the definition of administrator for
37		purposes of the beginning administer mentoring and induction
37		program to provide that the individual must be engaged in
37		instructional leadership and provides that the definition does
37		not include assistant principals or assistant superintendents.
		The bill strikes a provision that requires a community
		board to commit a portion of its school ready grant funding to
		family support services and parent education programs targeted
37	19	to families with children who are newborn through age five.

37 20 The bill strikes provisions that require school distri
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- 37 21 to spend the same amount on home school assistance programs as
- 37 22 they expended for the programming in fiscal year 2007=2008 and
- 37 23 which require a school district that offered the program in
- 37 24 the 2007=2008 fiscal year to continue to provide the program.
- 37 25 A community college receiving state salary funds must
- 37 26 divide the funds that will be paid to an individual instructor
- 37 27 evenly and pay the funds in each pay period of the fiscal year
- 37 28 beginning with the October payroll.
- 37 29 The college student aid commission is directed to require
- 37 30 certain postsecondary institutions whose students were
- 37 31 enrolled in a school district in lowa to include in its
- 37 32 student management information system the unique student
- 37 33 identifiers assigned to the institution's students and to
- 37 34 report student record data to the commission using the unique
- 37 35 student identifier. The bill reduces the standing
- 38 1 appropriation for the lowa tuition grant, the lowa tuition
- 38 2 grant for students attending for=profit institutions, and the
- 38 3 vocational=technical tuition grant. The age by which an
- 38 4 individual can qualify for an all lowa opportunity foster care
- 38 5 grant is reduced from age 18 to age 17. Language requiring
- 38 6 the commission to pay the administration fee to Des Moines
- 38 7 university == osteopathic medical center is stricken.
- 38 8 The bill repeals the Code chapter establishing the
- 38 9 institute for tomorrow's workforce and the Midwestern high
- 38 10 education compact.
- 38 11 LSB 1003SV 83
- 38 12 kh/tm:jp/5

# **Summary Data**

	Actual FY 2008	Estimated Net FY 2009	S	enate Approp FY 2010	enate Approp . Est Net 2009	Page and Line #
	 (1)	 (2)		(3)	 (4)	(5)
Education	\$ 1,175,436,989	\$ 1,270,767,576	\$	909,782,155	\$ -360,985,421	
Grand Total	\$ 1,175,436,989	\$ 1,270,767,576	\$	909,782,155	\$ -360,985,421	

	 Actual FY 2008 (1)	_	Estimated Net FY 2009 (2)	Se	enate Approp FY 2010 (3)	enate Approp Est Net 2009 (4)	Page and Line # (5)
Blind, Dept. of the							
Blind, Dept. for the							
Department for the Blind	\$ 2,484,953	\$	2,463,314	\$	2,258,072	\$ -205,242	PG 1 LN 7
Total Blind, Dept. of the	\$ 2,484,953	\$	2,463,314	\$	2,258,072	\$ -205,242	
College Aid Commission							
College Student Aid Comm.							
College Aid Commission	\$ 390,685	\$	381,137	\$	349,381	\$ -31,756	PG 1 LN 18
Iowa Grants	1,070,976		1,070,976		981,743	-89,233	PG 1 LN 24
DSM University-Osteopathic Loans	100,000		100,000		91,668	-8,332	PG 1 LN 27
DSM University-Physician Recruit.	346,451		341,254		312,821	-28,433	PG 2 LN 1
National Guard Benefits Program	3,800,000		3,742,629		3,499,545	-243,084	PG 2 LN 5
Teacher Shortage Loan Forgiveness	485,400		478,119		438,282	-39,837	PG 2 LN 9
All Iowa Opportunity Foster Care	0		0		687,510	687,510	PG 2 LN 13
All Iowa Opportunity Scholarships	1,500,000		3,940,000		2,502,537	-1,437,463	PG 2 LN 17
Nurse & Nurse Educator Loan Program	0		98,500		90,293	-8,207	PG 2 LN 28
Barber & Cosmetology Tuition Grant Program	0		50,000		45,834	-4,166	PG 3 LN 12
College Work Study	295,600		980,075		0	-980,075	PG 4 LN 4
Tuition Grant Program-Standing	48,373,718		49,322,612		45,213,069	-4,109,543	PG 26 LN 9
Tuition Grant - For-Profit	5,374,858		5,441,985		4,988,561	-453,424	PG 26 LN 15
Vocational Technical Tuition Grant	2,783,115		2,741,368		2,512,958	-228,410	PG 27 LN 4
Washington DC Internships	 0		100,000		0	-100,000	
Total College Aid Commission	\$ 64,520,803	\$	68,788,655	\$	61,714,202	\$ -7,074,453	

	Actual FY 2008	Estimated Net FY 2009	Senate Approp FY 2010	Senate Approp	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Education, Dept. of					
Education, Dept. of					
Administration	\$ 8.320.341	\$ 8,625,560	\$ 7,906,880	\$ -718.680	PG 4 LN 16
Vocational Education Administration	576,613	625,091	582,755	-42,336	PG 4 LN 22
State Library	1,879,827	1,907,426	1,748,500	-158,926	PG 5 LN 8
State Library - Enrich Iowa	1,823,432	1,796,081	1,796,081	0	PG 5 LN 14
State Library - Library Service Areas	1,586,000	1,562,210	1,562,210	0	PG 5 LN 17
Vocational Education Secondary	2,936,904	2,892,850	2,696,921	-195,929	PG 6 LN 3
Food Service	2,509,683	2,472,038	2,266,069	-205.969	PG 6 LN 11
Early Child - Comm. Empowerment Gen. Aid	23,781,594	21,967,476	6,560,975	-15,406,501	PG 6 LN 19
Early Child - Preschool Tuition Assistance	0	0	7,688,850	7,688,850	PG 8 LN 9
Early Child - Family Support & Parent Ed.	5,000,000	4,925,000	15,214,551	10,289,551	PG 8 LN 31
Early Child - Early Care, Health & Ed.	10,000,000	9,850,000	0	-9,850,000	. 0 0 2
Early Child - Spec. Ed. Services Birth to 3	1,721,400	1,695,579	1,554,304	-141.275	PG 9 LN 12
Early Child - Voluntary Preschool	15,000,000	14,769,449	13,538,863	-1,230,586	PG 9 LN 24
Nonpublic Textbook Services	664,165	682,500	625,634	-56,866	PG 9 LN 34
Administrator Mentoring	250,000	246,250	225,733	-20,517	PG 10 LN 7
Model Core Curriculum	0	2,159,466	1,979,540	-179,926	PG 10 LN 13
Student Achievement/Teacher Quality	173,943,894	245,193,706	7,614,750	-237,578,956	PG 10 LN 20
Community Colleges General Aid	171,962,414	180,316,478	158,678,501	-21,637,977	PG 10 LN 26
Community Colleges Salaries	0	0	916,680	916.680	PG 11 LN 13
Community College Salaries - Past Years	2,000,000	1,477,500	0	-1,477,500	
Early Head Start Projects	400,000	, , , , , 0	0	0	
Jobs For America's Grads	600,000	591,000	0	-591,000	
Vocational Agric. Youth Org.	50,000	0	0	0	
Before/After School Grants	695,000	0	0	0	
Senior Year Plus	0	1,871,500	0	-1,871,500	
Comm College Interpreters for Deaf	200,000	197,000	0	-197,000	
Private Instruction	0	146,000	0	-146,000	
Advanced Placement Belin & Blank Ctr	400,000	0	0	0	
Data Warehouse	400,000	0	0	0	
District Sharing & Efficiencies	400,000	0	0	0	
Student Advancement Strategies	2,500,000	0	0	0	
Total Education, Dept. of	\$ 429,601,267	\$ 505,970,160	\$ 233,157,797	\$ -272,812,363	

	Actual FY 2008		 stimated Net FY 2009	Senate Approp FY 2010		Senate Approp vs. Est Net 2009		Page and Line #
		(1)	(2)		(3)		(4)	(5)
Vocational Rehabilitation Vocational Rehabilitation Independent Living Entrepreneurs with Disabilities Program Independent Living Center Grant Total Vocational Rehabilitation	\$ 	5,667,575 55,145 0 0 5,722,720	\$ 5,624,107 55,717 197,000 246,250 6,123,074	\$	5,155,508 51,075 180,590 0 5,387,173	\$	-468,599 -4,642 -16,410 -246,250 -735,901	PG 4 LN 28 PG 4 LN 34 PG 5 LN 5
Iowa Public Television Iowa Public Television Regional Telecom. Councils Total Iowa Public Television	\$	8,804,620 1,364,525 10,169,145	\$ 8,738,387 1,344,057 10,082,444	\$	8,971,682 1,232,071 10,203,753	\$	233,295 -111,986 121,309	PG 5 LN 20 PG 5 LN 29
Total Education, Dept. of	\$	445,493,132	\$ 522,175,678	\$	248,748,723	\$	-273,426,955	

	Actual		E	stimated Net	:	Senate Approp	Senate Approp	Page and
	FY 2008			FY 2009		FY 2010	vs. Est Net 2009	Line #
	(1)			(2)	_	(3)	(4)	(5)
Regents, Board of								
Regents, Board of								
Regent Board Office	\$ 1,26	3,437	\$	1,324,523	\$	1,227,914	\$ -96,609	PG 12 LN 11
Tuition Replacement (Bond Debt Service)	13,97	5,431		0		0	0	
Southwest Iowa Resource Center	10	8,698		110,018		100,851	-9,167	PG 12 LN 20
Tri State Graduate Center	8	0,467		83,769		76,789	-6,980	PG 12 LN 23
Quad Cities Graduate Center	16	0,806		163,228		149,628	-13,600	PG 12 LN 27
Midwestern Higher Ed Consortium	9	0,000		90,000		0	-90,000	
BOR - Iowa Public Radio		0		492,500		451,465	-41,035	PG 12 LN 30
University of Iowa - General	258,01	1,947		269,527,169		235,483,091	-34,044,078	PG 12 LN 34
Center for Disabilities and Development	6,72	6,227		6,839,740		6,335,993	-503,747	PG 13 LN 5
University of Iowa - Oakdale Campus	2,72	6,485		2,721,464		2,521,028	-200,436	PG 13 LN 14
University of Iowa - Hygienic Laboratory	4,18	2,151		4,401,916		4,077,715	-324,201	PG 13 LN 20
Family Practice Program	2,17	9,043		2,225,735		2,061,809	-163,926	PG 13 LN 26
SCHS - Spec. Child Health	73	2,388		820,780		760,330	-60,450	PG 13 LN 34
State of Iowa Cancer Registry	18	4,578		185,514		171,851	-13,663	PG 14 LN 8
SUI - Substance Abuse Consortium	6	7,877		69,113		64,023	-5,090	PG 14 LN 13
Biocatalysis	90	2,687		900,775		834,433	-66,342	PG 14 LN 19
Primary Health Care		3,920		807,680		748,195	-59,485	PG 14 LN 24
lowa Birth Defects Registry	4	6,685		47,656		44,145	-3,511	PG 14 LN 34
SUI - Iowa Nonprofit Resource Center		0,000		202,301		187,402	-14,899	PG 15 LN 4
SUI Ag Health & Safety	13	0,000		126,713		0	-126,713	
Iowa State: Gen. University	205,14			212,192,481		184,987,583	-27,204,898	PG 15 LN 11
ISU - Ag Experiment Station	34,49	3,006		34,989,170		32,412,044	-2,577,126	PG 15 LN 17
ISU - Cooperative Extension		0,084		22,324,765		20,680,435	-1,644,330	PG 15 LN 23
ISU - Leopold Center		0,572		494,642		458,209	-36,433	PG 15 LN 30
Livestock Disease Research		0,708		215,129		199,284	-15,845	PG 16 LN 1
ISU - Veterinary Diagnostic Laboratory		0		0		916,680	916.680	PG 16 LN 5
ISU - George Washington Carver	25	0.000		243,681		0	-243,681	
University of Northern Iowa - General	92.49	5,485		95.792.085		83.789.887	-12,002,198	PG 16 LN 21
Recycling and Reuse Center	21	9,279		220,430		202,064	-18,366	PG 16 LN 27
Science, Technology, Engineering and Math.		0		3,940,000		3,611,721	-328,279	PG 16 LN 32
UNI - Real Estate Education Program		0		157,600		144,469	-13,131	PG 17 LN 5
Engineering Study for RDDD		0		0		35,000	35,000	PG 17 LN 10
lowa School for the Deaf	9.68	9,607		9,974,495		9,143,424	-831,071	PG 17 LN 17
Iowa Braille and Sight Saving	,	6,107		5,640,062		5,170,134	-469,928	PG 17 LN 23
Tuition and Transportation	,	5,020		14,795		13,562	-1,233	PG 17 LN 29
Total Regents, Board of	\$ 662,93		\$	677,339,929	\$	597,061,158	\$ -80,278,771	
Total Education	\$ 1,175,43	6,989	\$	1,270,767,576	\$	909,782,155	\$ -360,985,421	

# Summary Data Other Funds

	 Actual FY 2008	Es	stimated Net FY 2009	nate Approp FY 2010	nate Approp Est Net 2009	Page and Line #
	 (1)		(2)	(3)	(4)	(5)
Education	\$ 2,458,250	\$	2,658,250	\$ 0	\$ -2,658,250	
Grand Total	\$ 2,458,250	\$	2,658,250	\$ 0	\$ -2,658,250	

#### Other Funds

	 Actual FY 2008 (1)	 Estimated Net FY 2009 (2)	Se	nate Approp FY 2010 (3)	enate Approp . Est Net 2009 (4)	Page and Line # (5)
Education, Dept. of						
Education, Dept. of Before/After School Grants-HITT Community Empowerment-HITT	\$ 305,000 2,153,250	\$ 505,000 2,153,250	\$	0 0	\$ -505,000 -2,153,250	
Total Education, Dept. of	\$ 2,458,250	\$ 2,658,250	\$	0	\$ -2,658,250	
Total Education	\$ 2,458,250	\$ 2,658,250	\$	0	\$ -2,658,250	

# **Summary Data**

FTE

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Senate Approp FY 2010 (3)	Senate Approp vs. Est Net 2009 (4)	Page and Line # (5)
Education	12,283.62	12,461.24	12,457.02	-4.22	
Grand Total	12,283.62	12,461.24	12,457.02	-4.22	

NOTE: The FTE positions in the Estimated Net FY 2009 column reflect the authorized FTE positions in the final legislative action of the FY 2009 appropriations Act.

FTE

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Senate Approp FY 2010 (3)	Senate Approp vs. Est Net 2009 (4)	Page and Line # (5)
Blind, Dept. of the					
Blind, Dept. for the					
Department for the Blind	91.91	92.24	90.00	-2.24	PG 1 LN 7
Total Blind, Dept. of the	91.91	92.24	90.00	-2.24	
College Aid Commission					
College Student Aid Comm.					
College Aid Commission	4.07	4.30	4.30	0.00	PG 1 LN 18
Total College Aid Commission	4.07	4.30	4.30	0.00	
Education, Dept. of					
Education, Dept. of					
Administration	73.10	89.37	91.37	2.00	PG 4 LN 16
Vocational Education Administration	10.28	13.50	13.50	0.00	PG 4 LN 22
State Library	18.28	19.00	19.00	0.00	PG 5 LN 8
Food Service	16.50	17.43	17.43	0.00	PG 6 LN 11
Early Child - Voluntary Preschool	2.60	3.00	3.00	0.00	PG 9 LN 24
Student Achievement/Teacher Quality	3.38	4.70	4.70	0.00	PG 10 LN 20
Total Education, Dept. of	124.13	147.00	149.00	2.00	
Vocational Rehabilitation					
Vocational Rehabilitation	243.30	281.50	281.50	0.00	PG 4 LN 28
Independent Living	1.43	1.00	1.00	0.00	PG 4 LN 34
Total Vocational Rehabilitation	244.72	282.50	282.50	0.00	
Iowa Public Television	00.00	04.00	00.00	2.22	DO 5 1 N 00
Iowa Public Television	66.32	84.00	82.00	-2.00	PG 5 LN 20
Total Education, Dept. of	435.17	513.50	513.50	0.00	

FTE

	Actual FY 2008	Estimated Net FY 2009	Senate Approp FY 2010	Senate Approp	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Regents, Board of					
Regents, Board of					
Regent Board Office	16.00	16.00	16.00	0.00	PG 12 LN 11
University of Iowa - General	5,040.68	5,058.55	5,058.55	0.00	PG 12 LN 34
Center for Disabilities and Development	86.35	130.37	130.37	0.00	PG 13 LN 5
University of Iowa - Oakdale Campus	38.25	38.25	38.25	0.00	PG 13 LN 14
University of Iowa - Hygienic Laboratory	100.37	102.50	102.50	0.00	PG 13 LN 20
Family Practice Program	190.17	190.40	190.40	0.00	PG 13 LN 26
SCHS - Spec. Child Health	37.37	57.97	57.97	0.00	PG 13 LN 34
State of Iowa Cancer Registry	1.46	2.10	2.10	0.00	PG 14 LN 8
SUI - Substance Abuse Consortium	0.48	1.00	1.00	0.00	PG 14 LN 13
Biocatalysis	8.49	6.28	6.28	0.00	PG 14 LN 19
Primary Health Care	4.81	5.89	5.89	0.00	PG 14 LN 24
Iowa Birth Defects Registry	1.00	1.00	1.00	0.00	PG 14 LN 34
SUI - Iowa Nonprofit Resource Center	0.07	2.75	2.75	0.00	PG 15 LN 4
Iowa State: Gen. University	3,874.64	3,647.42	3,647.42	0.00	PG 15 LN 11
ISU - Ag Experiment Station	393.90	546.98	546.98	0.00	PG 15 LN 17
ISU - Cooperative Extension	310.07	383.34	383.34	0.00	PG 15 LN 23
ISU - Leopold Center	6.55	11.25	11.25	0.00	PG 15 LN 30
University of Northern Iowa - General	1,448.80	1,449.48	1,447.50	-1.98	PG 16 LN 21
Recycling and Reuse Center	3.00	3.00	3.00	0.00	PG 16 LN 27
Science, Technology, Engineering and Math.	0.00	6.20	6.20	0.00	PG 16 LN 32
UNI - Real Estate Education Program	1.00	1.00	1.00	0.00	PG 17 LN 5
lowa School for the Deaf	126.60	126.60	126.60	0.00	PG 17 LN 17
lowa Braille and Sight Saving	62.40	62.87	62.87	0.00	PG 17 LN 23
Total Regents, Board of	11,752.46	11,851.20	11,849.22	-1.98	
Total Education	12,283.62	12,461.24	12,457.02	-4.22	